



ABSTRACT

Urban Infrastructure Development Scheme for Small and Medium Towns Scheme – Additional allocation during Transition period under Jawaharlal Nehru National Urban Renewal Mission – Kodaikanal Municipality – Implementation of Water Supply Improvement Scheme – Administrative sanction for Rs.4631.00 lakh – Accorded - Orders Issued.

Municipal Administration and Water Supply (WS3) Department

G.O (D) No. 514

Dated 18.12.2014

Read:-

From the Commissioner of Municipal Administration Letter
Roc.No.1803/2014/IHSDP5 (JNN2), dated 07.05.2014.

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ORDER:

In the letter read above, the Commissioner of Municipal Administration has stated that Kodaikanal Municipality is a Special Grade Municipality in Dindigul District with an extent of 21.45 sq.km and a population of 36,463 as per 2011 census. There are 24 wards in the town and are divided into 4 distribution zones.

2. At present Water supply schemes is being maintained by the Kodaikanal Municipality and the details of the scheme are as follows :-

Source	Quantity received
Earth Dam across Pambar river (Surface water) 1914	2.62 MLD
Masonry dam in Manoranjitham shoal on Pambar river upstream of Earthen Dam (Surface water) 1991	

There is an intake tower and a sump from which raw water is pumped to Water Treatment Plant with 2.34 MLD Capacity. Clear water reservoir is 5.6 m dia x 3.05 m. Clear water is supplied to 7 service reservoirs by gravity and for one reservoir, water is pumped. Distribution System is 52.367 KM with GI Pipe 50% and CI 50% (More than 30 years old). The present per-capita supply for the base population is 72 LPCD. Frequency of supply is once in 6 days with 2½ Hours frequency.

3. In order to improve the existing supply from 76 LPCD to 135 LPCD and also to improve the frequency of water supply scheme to Kodaikanal Municipality with

Keelgundar river as source is an announcement of the Government. Accordingly, Detailed Project Report has been prepared at an estimated cost of Rs.4250.00 lakh.

4. The Project was placed before the 9th Meeting of the State Level Sanctioning Committee on 23.01.2014 and the committee has approved the project for Rs.4222.89 lakh with the following funding pattern :-

Contributed by	Sharing pattern (%)	Amount (Rs. In Lakh)
Gol Share	(80%)	3378.31
Go TN Share	(10%)	422.29
ULB Contribution	(10%)	422.29
	Total	4222.89

Details of interest free loan and grant under UIDSSMT and the Municipality contribution are as below:-

Source	Sharing Pattern	Amount (Rs. In Lakh)
Grant	(70% of Gol & GoTN share)	2660.42
Interest free Loan	(30% of Gol & GoTN share)	1140.18
ULB Contribution	(10% of Sanctioned cost)	422.29
	Total	4222.89

5. The Commissioner of Municipal Administration has further stated that the sanctioned Detailed Project Report was prepared based on the Public Works Department & Tamilnadu Water Supply and Drainage Board Schedule of Rates for the year 2013-2014 and the same was revised. The revised estimate cost works out to Rs.4631.00 Lakh and the Annual Maintenance Cost is arrived as Rs.165.00 lakh.

6. The Municipal Council, Kodaikanal in its resolution No.896 dated 25.10.2013 has resolved to this effect. The Forest Department has accorded permission for construction of weir in Keelgundar, Booster Stations and laying raw water transmission main in the forest area vide G.O(Ms).No.142, Environment and Forest (FR.10) Department, dated 12.09.2013.

7. The Commissioner of Municipal Administration has stated that the additional amount required over and above the sanctioned cost by the Government of India could be funded through Integrated Urban Development Mission (IUDM) Scheme and the revised funding pattern for the scheme is furnished below. Necessary proposals for the same will be submitted to the State Level Project Sanctioning and Monitoring Committee for IUDM separately for obtaining financial allocation.

(Rs. In Lakh)

Source	Funding Pattern for SLSC sanctioned amount	Funding Pattern for revised cost
Grant	2660.42	2660.42
Interest free Loan	1140.18	1140.18
ULB Contribution	422.29	280.40
IUDM 2014-2015 and 2015-2016	-----	550.00
Total	4222.89	4631.00

8. The Government after careful examination accord administrative sanction for execution of Water Supply Improvement Scheme in Kodaikanal Municipality under UIDSSMT Scheme at a cost of Rs.4631.00 lakh (Rupees Forty six crore Thirty one lakh only) with the Tamilnadu Water Supply and Drainage Board as implementing agency subject to condition that (a) approval of State Level Standing Committee on should be obtained for the revised funding pattern proposed by Director of Municipal Administration (b) the amount sanctioned under IUDM should be incorporated in the annual allocation of IUDM for the years 2014-15 and 2015-2016.

9. This order issues with the concurrence of Finance Department vide its U.O.No.70547 /MAWS/2014, dated 18.12.2014.

(BY ORDER OF THE GOVERNOR)

**K. PHANINDRA REDDY,
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Director of Municipal Administration, Chennai – 600 005.

The Managing Director, Tamil Nadu Water Supply and Drainage Board,
Chennai - 600 005.

The Municipal Commissioner, Kodaikanal Municipality, Kodaikanal.

Copy to :

The Secretary to Hon'ble Chief Minister, Secretariat, Chennai.

The Senior Personal Assistant to Hon'ble Minister (Municipal Administration, Rural Development, Law, Courts and Prisons), Chennai- 600 009.

The Prl Private Secretary to Principal Secretary to Government, Municipal Administration and Water Supply Department

The Finance (MA&WS) Department, Chennai -600 009.

The MA&WS (Budget /MA II/ OP.II) Department, Chennai -600 009.

SF/SC

/Forwarded by Order//

Section Officer.

(D. Selvan)
Under Secretary to Government

MA&&WS(WS3) DEPT.

Series (D)

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Minister (M.A, R.D, Law, Courts& Prisons)

Seen by Principal Secretary

G.O.(D) No. 514 Dated: 18.12.2014

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C.No.11044 /WS3/ 2014

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