



ABSTRACT

WATER SUPPLY - Cuddalore District – Combined Water Supply Scheme to 3 Town panchayats, 267 rural habitations in Cuddalore District, Villupuram Municipality added area, 2 Town Panchayats and 569 Rural Habitations in Villupuram District with River Kollidam at Sarukkai as source – At a cost of Rs. 621.00 crore to install and Rs.7.28 crore to maintain annually – Cleared by the Empowered Committee - Administrative Sanction - Orders issued.

Municipal Administration and Water Supply (WS.4) Department

G.O.(MS)No. 150

Dated:03.12.2014

Read:

From the Managing Director, Tamil Nadu Water Supply and Drainage Board, Letter No.F. Cuddalore CWSS/Ph II /AE 1/ PDC / 2014, dated 04.07.2014.

The Honourable Minister for Municipal Administration and Rural Development among others has announced on the floor of House during Demand No.34 for the year 2012-13 that the Combined Water Supply Scheme to Cuddalore, Virudhachalam Villupuram and Tindivanam Municipalities, 13 Town Panchayats and 3593 habitations in 26 Unions in Cuddalore and Villupuram Districts, with River Kollidam as source, would be taken up for implementation during 2012-13.

2. The Managing Director, Tamil Nadu Water Supply and Drainage Board in his letter read above, has stated that it has been programmed to take up the above Scheme in two Phases and Detailed Project Report for Phase-I, covering Cuddalore Municipality, Bhuvanagiri and Parangipettai Town Panchayats and 812 Rural habitations in Cuddalore District with source located in River Kollidam near Eyyalore had already been sanctioned at a cost of Rs.260.54 Crore vide G.O.Ms.No.10, Municipal Administration and Water Supply (WS.4) Department, Dated.28.01.2013 and implementation of the same is under progress.

3. The Managing Director, Tamil Nadu Water Supply and Drainage Board has further stated that a Detailed Project Report for Phase-II has been prepared by Tamil Nadu Water Supply and Drainage Board for the downsized proposal of providing Combined Water Supply Scheme to 3 Town Panchayats, 267 rural habitations in Cuddalore District, Villupuram Municipality-added area, 2 Town Panchayats and 569 Rural Habitations in Villupuram District, with River Kollidam at Sarukkai as source at a cost of Rs 621.00 crore to install and Rs.7.28 crore to maintain annually.

The cost for the scheme is as detailed below:-

GENERAL ABSTRACT		
Sl. No	Description	Amount (Rs. in Lakhs)
1	HWS at Thoothur - Construction of Collector wells 3Nos, Pipe carrying bridges, collection & common sumps, Pumprooms, Connecting mains to sumps,pumpsets, Transformer yard Quarters etc, at Thoothur Head Works	5753.00
2	Pumping Main from Common Sump at Thoothur to Sump at Karuveppilankurichi	12212.00
3	Construction of Booster Sump, Intake well cum Pump House , Pumpsets Transformer yard, Quarters etc.in Booster Staion at Karuvepilan kuruchi	910.00
4	Pumping main from the Booster sump at Karuvepilankuruchi and the Sump at Thittakudi	1344.00
5	Branch pumping main, Construction of Intermediate,Panchayat sumps, Feeder Mains and Branch Feeder Mains to Service Reservoirs for 267 rural habitations of Vridhachalam, Mangalore & Nallur Unions.	2398.88
6	Pumping Main from Booster Sump at KVP Kurichi to Booster Sump at Ulundurpettai	2973.00
7	Construction of Booster Sump, Intake well cum Pump House , Pumpsets Transformer yard, Quarters etc.in Booster Staion at Ulundurpettai	641.00
8	Branch pumping main, Construction of Intermediate, Panchayat sumps, Feeder Mains and Branch Feeder Mains to Service Reservoirs for 172 rural habitations of Ulundurpettai Union and 17 way side habitations of Thinaivalur and Thiruvannainallur unions.	2471.59
9	Pumping Main from Booster Station at Ulundurpettai to V.Salai Sump	5009.00
10	Branch pumping main, Construction of Intermediate,Panchayat sumps, Feeder Mains and Branch Feeder Mains to Service Reservoirs for 380 rural habitations in Kanai and Vickravandi Unions	5760.00
11	Branch Pumping Main, construction of Sumps, Feeder mains, Branch Feeder Mains, construction of Service Reservoirs & Distribution System to Villupuram Municipality added area.	4424.74
12	Branch Pumping Main, construction of Sumps, Feeder mains, Branch Feeder Mains, construction of Service Reservoirs & Distribution System to 5 Town Panchayats	876.00
☐	Sub total - I	44773.21
13	Physical contingencies @1%	447.73
14	Unforeseen items @ 2.50%	1108.93
☐	Sub Total - II	46329.87
15	Centage @ 5% for Municipalities	221.24
16	Centage @ 13% for others	5326.00
☐	Sub Total - III	51877.11
17	Labour welfare fund @ 1 % on sub total - I	447.73

18	Provision for Quality testing for pipes & Spls @ 0.23% of pipe cost	39.66
☐	Sub Total - IV	52364.50
19	Price escalation @5% for Ist year (on sub total - IV)	2618.22
☐	Sub Total - V	54982.72
20	Price escalation @ 5% for 2nd year (on sub total -V)	2749.14
	Sub Total - VI	57731.86
21	Contractor's maintenance charges for Five years As Per BPMs.No.1(COM WING) Dt.08.01.2013	3720.48
	Installation Cost	61452.34
22	Investigation Charges @1% of Installation cost	614.52
23	Proof Checking of the DPR by Independent Consultant based on B.P. Ms. No.94 Dated 27.09.2010 and G.O. Ms. No.285 / (MA&WS - WS-2) Dated 15.11.2010 at 0.035% of Project Cost	33.09
	Project cost	62099.95
	(OR) Rs.	621.00
	Rupees six hundred and twenty one crore only	

4. Based on the recommendation of Tamil Nadu Water Supply and Drainage Board vide its Resolution No.2.33 dated 05.06.2014, the Empowered Committee has resolved to recommend to Government, for according Administrative Approval to the proposal for providing Combined Water Supply Scheme to 3 Town Panchayats, 267 rural habitations in Cuddalore District, Villupuram Municipality-added area, 2 Town Panchayats and 569 Rural Habitations in Villupuram District with River Kollidam at Sarukkai as source at a cost of **Rs 621.00 crore to install** and **Rs.7.28 crore** to maintain annually and to implement with the following funding.

Sl. No.	Description	Project Cost (Rs. in lakhs)	Suggested Fundings	
1	Villupuram Mpty-added area	9991.81	Funding to be finalised by CMA	
	Town Panchayats		MNP (80%)	ULB/Public Contribution (20%)
2	Thittakudi TP	1600.10	1280.08	320.02
3	Pennadam TP	1286.51	1029.21	257.30
4	Mangalampettai TP	714.90	571.92	142.98
5	Ulundurpettai TP	2069.69	1655.76	413.93
6	Vickravandi TP	1276.55	1021.24	255.31
	Total – T.P	6947.75	5558.21	1389.54
7	Rural Habitations	45160.39	100% Grant under NRDWP/SMS	
	Grand Total	62099.95		

Accordingly the Managing Director, Tamil Nadu Water Supply and Drainage Board has sent proposal to Government to issue necessary orders, to implement the above scheme.

5. The Government after careful consideration, according Administrative Sanction for providing Combined Water Supply Scheme to 3 Town Panchayats, 267 rural habitations in Cuddalore District, Villupuram Municipality added area, 2 Town Panchayats and 569 Rural Habitations in Villupuram District, with River Kollidam at Sarukkai as source at a cost of Rs 621.00 crore (Rupees six hundred and twenty one crore only) to install and Rs.7.28 crore (Rupees seven crore and twenty eight lakh only) to maintain annually and to implement the scheme with the following funding pattern, through Tamil Nadu Water Supply and Drainage Board.

Sl. No.	Description	Project Cost (Rs. in lakhs)	Suggested Fundings	
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	Town Panchayats		MNP (80%)	ULB/Public Contribution (20%)
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	Grand Total	62099.95		

6. This order issues with the concurrence of Finance Department vide its U.O. No.64849/Finance MAWS/2014, dated:27/11/2014.

(By Order of the Governor)

**K.PHANINDRA REDDY,
PRINCIPAL SECRETARY TO GOVERNMENT.**

To

The Managing Director, Tamil Nadu Water Supply and Drainage Board, Chennai – 05.

The Commissioner of Municipal Administration, Chepauk, Chennai-05.

The Director of Town Panchayats, Chennai.108

The Director of Rural Development, Chennai - 15

The Accountant General, Chennai - 18

The District Collector, Cuddalore District
The District Collector, Villupuram District
The Local Bodies concerned (Through the Director of Rural Development)

Copy to:-

The Senior Personal Assistant to Hon'ble Minister for Municipal Administration and Rural Development, Chennai - 9

The Principal Private Secretary to Principal Secretary to Government, Municipal Administration and Water Supply Department, Chennai.9

The Private Secretary to the Principal Secretary to Government, Rural Development and Panchayat Raj Department, Chennai.9

The Private Secretary to the Principal Secretary to Government, Planning Development and Special Initiative Department, Chennai . 9

The Finance (MAWS) Department, Chennai - 9

The Municipal Administration and Water Supply (WS.1, WS.2 and WS.3) Department, Chennai.9

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SECTION OFFICER