



## **ABSTRACT**

WATER SUPPLY- Erode District - Combined Water Supply Improvement Scheme to 88 habitations in Karapadi and 5 other Village Panchayats, in Bhavanisagar and Nambiyur Union in Erode District with river Bhavani as source at a cost of Rs. 11.72 crore to install and Rs. 29.10 lakh to maintain annually - Approved by the Empowered Committee - Administrative Sanction - Orders issued.

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### **Municipal Administration and Water Supply (WS4) Department**

**G.O.(MS)No.97**

**Dated:13.08.2014**

**Read:**

From the Managing Director, Tamil Nadu Water Supply and Drainage Board, Letter. No. F. Karapadi CWSS/ AE 4/PDC/2014 dated.04.07.2014.

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### **ORDER:**

The Managing Director, Tamil Nadu Water Supply and Drainage Board in the letter read above, has submitted a proposal for providing Combined Water Supply Improvement Scheme to 88 habitations in Karapadi and 5 other Village Panchayats, in Bhavanisagar and Nambiyur Union in Erode District with river Bhavani as source, for according Administrative Approval.

2. Further, the Managing Director, Tamil Nadu Water Supply and Drainage Board has stated that the Detailed Project Report for providing Combined Water Supply Improvement Scheme to 88 habitations in Karapadi and 5 other Village Panchayats, in Bhavanisagar and Nambiyur Union in Erode District with river Bhavani as source, has been prepared at a cost of Rs. 11.72 crore to install and Rs.29.10 Lakh to maintain annually.

The beneficiaries are as follows:-

<b>Sl No</b>	<b>Name of Village Panchayat</b>	<b>Total No. of Habitations</b>	<b>Habitations covered under the proposed Scheme</b>
1	Karapadi	17	17
2	Kavilipalayam	13	13

3	Varapalayam	13	13
4	Nochikuttai	8	8
5	Lagampalayam	12	12
6	Vemmandampalayam	25	25
	<b>TOTAL</b>	<b>88</b>	<b>88</b>

The Cost of the Scheme is as detailed below:-

<b>Sl. No.</b>	<b>Description of work</b>	<b>Amount Rs. in Lakh</b>
1	Head Works	1856000
2	Pumping Main and Branch Mains including provision for Road restoration charges to be paid to SH, NH and Railways (adopting HDPE pipes upto 200mm Dia.)	66500000
3	Construction of Sump & Pump room	2894000
4	Pump sets including provision for separate feeder main	7043000
5	Service Reservoirs	6022000
6	Distribution System including provision for Road restoration charges to be paid to SH, NH and Railways (adopting HDPE pipes upto 200mm Dia.)	1400000
7	Annual Maintenance charges (excluding energy charges) to be paid during contractor's maintenance period	2900000
8	Shifting of underground utilities (WS main, telephone line and other components) @ 0.5% of items 1-7	443075
	<b>Sub Total-I</b>	<b>89058075</b>
9	Physical Contingencies @ 1% on Sub Total-I	890581
10	Unforeseen items at about 2.5 % on Sub Total-I	2202151
	<b>Sub Total-II</b>	<b>92150807</b>

11	Centage charges @ 13% of Sub Total-II	11979605
	<b>Sub Total-III</b>	<b>104130411</b>
12	Provision for Price escalation @ 5 % of Sub Total III for 1 <sup>st</sup> year	5206521
	<b>Sub Total IV</b>	<b>109336932</b>
13	Provision for Price escalation @ 5% for 2 <sup>nd</sup> year (70% of Sub Total IV)	3826793
	<b>Grand Total-I</b>	<b>113163725</b>
15	Provision for third party quality check for pipes - 0.39% for PVC pipe cost and 0.40% for other pipe cost (Included in Pumping Main Estimate) [ B. P. Ms. No. 121 / (COM Wing) / Dt. 22.12.2010]	136388
16	Labour welfare fund @ 0.3% on Grand Total-I [G.O.Ms.283/ MAWS (WS4) Dept/ Dated. 11.11.2010]	339491
17	Energy charges to be paid during contractor's maintenance period	2400000
	<b>Grand Total-II</b>	<b>116039604</b>
18	Provision for Investigation charges @ 1% of Grand Total-II	1160396
	<b>PROJECT COST</b>	<b>117200000</b>
<b>(Rupees Eleven Crore Seventy two Lakh only)</b>		

3. The Board in its resolution No.2.8, dated 05.06.2014, has RESOLVED to recommend the proposal to Empowered committee for according Administrative Approval. Based on the recommendation of Board, the Empowered Committee has RESOLVED to accord Administrative approval for the above proposal.

4. Accordingly the Managing Director, Tamil Nadu Water Supply and Drainage Board has sent proposal to Government, to issue necessary orders to implement the above scheme.

5. The Government after careful consideration accord Administrative Approval for providing Combined Water Supply Improvement Scheme to 88 habitations in Karapadi and 5 other Village Panchayats in Bhavanisagar and Nambiyur Unions in Erode District with River Bhavani as source,

at a cost of Rs. 11.72 crore (Rupees Eleven crore Seventy two Lakh only) to install and Rs. 29.10 lakh (Rupees twenty nine lakh ten thousand only) to maintain annually and to be implemented with 100% Grant under National Rural Drinking Water Programme(NRDWP) / State Matching Share(SMS), through Tamil Nadu Water Supply and Drainage Board.

6. This order issues with the concurrence of Finance Department vide its U.O. No.39050/Fin(MAWS)/2014, Dated:01.08.2014.

**(By Order of the Governor)**

**K.PHANINDRA REDDY,  
PRINCIPAL SECRETARY TO GOVERNMENT.**

**To**

The Managing Director, Tamil Nadu Water Supply and Drainage Board,  
Chennai -5

The Director of Rural Development, Chennai - 15

The Accountant General, Chennai - 18

The District Collector, the Erode District

The Local Bodies concerned through Director of Rural Development.

**Copy to:**

The Senior Personal Assistant to Hon'ble Minister for Municipal Administration and Rural Development, Chennai - 9

The Principal Private Secretary to Principal Secretary to Government, Municipal Administration and Water Supply Department, Chennai.9

The Private Secretary to the Principal Secretary to Government, Rural Development and Panchayat Raj Department, Chennai.9

The Private Secretary to the Principal Secretary to Government, Planning Development and Special Initiative Department, Chennai . 9

The Finance (MAWS) Department, Chennai - 9

The Municipal Administration and Water Supply ( WS1, WS2 and WS3 ) Department, Chennai.9

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**//FORWARDED BY ORDER//**

**SECTION OFFICER**