



ABSTRACT

WATER SUPPLY- Coimbatore District - Augmentation of water supply to 185 habitations in 9 Village Panchayats of Karamadai Union in Coimbatore District with River Bhavani as source at a cost of Rs. 42.94 crore to install and Rs. 77.00 lakh to maintain annually - Approved by the Empowered Committee - Administrative Sanction- Orders issued.

Municipal Administration and Water Supply (WS4) Department

G.O.(MS)No. 48

Dated:07.05.2014

Read:

From the Managing Director, Tamil Nadu Water Supply and Drainage Board, Letter No. F. Karamadai Union/ AE 3/ PDC / 2010, dated:21.02.2014.

ORDER

The Managing Director, Tamil Nadu Water Supply and Drainage Board in his letter read above, has submitted a proposal to accord Administrative Approval for the proposal for augmentation of water supply to 185 habitations in 9 Village Panchayats of Karamadai Union in Coimbatore District.

2) The Managing Director , Tamil Nadu Water Supply and Drainage Board has stated that the Detailed Project Report for Augmentation of water supply to 185 habitations in 9 Village Panchayats of Karamadai Union in Coimbatore District with River Bhavani as source has been prepared at a cost of Rs. 42.94 crore to install and Rs.77.00 Lakh to maintain annually. The Beneficiaries are as follows:-

SI No.	Village Panchayat	Total No. of Habitations	Habitations covered under the proposed Scheme
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1	Chikkadasampalayam	30	28
2	Belladi	25	18
3	Chikkarampalayam	26	25
4	Jadayampalayam	22	21
5	Bellepalayam	25	22
6	Ilupanatham	24	22
7	Irumborai	21	20
8	Muduthurai	18	16
9	Chinnakallipatty	15	13
	Total	206	185

Cost of the Scheme is as detailed below:-

Sl.No.	Description of work	Amount (Rs.)
1	Head Works	9240000
2	Treatment Works	24250000
3	Pumping Main and Branch Mains including provision for Road restoration charges to be paid to SH, NH and Railways	213234308
4	Sumps, Pumpsets including provision for separate feeder main	32944000
5	Service Reservoirs	23350000
6	Distribution System including provision for Road restoration charges to be paid to SH, NH and Railways	11434147
7	Provision for SCADA arrangements	10000000
8	Annual Maintenance Charges (excluding energy charges)	2700000
9	Shifting of underground utilities (WS main, telephone line and other components) @ 0.5% of items 1-7	1635762
∏	Sub Total-I	328788217
10	Physical Contingencies @ 1% on Sub Total-I	3287882
11	Unforeseen items at about 2.5 %	8225429

	on Sub Total-I	
]	Sub Total-II	340301528
12	Centage charges @ 13% of Sub Total-II	44239199
]	Sub Total-III	384540727
13	Provision for Price escalation @ 5 % of Sub Total III for 1st year	19227036
]	Sub Total IV	403767763
14	Provision for Price escalation @ 5% for 2nd year (70% of Sub Total IV)	14131872
]	Grand Total-I	417899635
15	Provision for Quality check for cement, steel, pipes, sand, metal etc by SQMS wing in TWAD labs and other labs	500000
16	Provision for third party quality check for pipes - 0.39% for PVC pipe cost and 0.40% for other pipe cost	495181
17	Labour welfare fund @ 0.3% on Grand Total-I	1253699
18	Energy charges to be paid during contractor's maintenance period	5000000
]	Grand Total-II	425148515
19	Provision for Investigation charges @ 1% of Grand Total-II	4251485
]	PROJECT COST	429400000
]	SAY	Rs.42.94 Crore
(Rupees Forty Two Crore and Ninety Four Lakh Only)		

3. Based on the recommendation of Tamil Nadu Water Supply and Drainage Board in its resolution No.2.9 dated 31.01.2014, the Empowered Committee has RESOLVED to accord Administrative approval for Augmentation of Water Supply to 185 habitations in 9 Village Panchayats of Karamadai Union in Coimbatore District with River Bhavani as source at a cost of Rs. 42.94 Crore (with HDPE pipe upto 200mm diameter) to install

and Rs. 77.00 lakh to maintain annually and to be implemented with 100% Grant under NRDWP /SMS.

Accordingly the Managing Director, Tamil Nadu Water Supply and Drainage Board has sent proposal to Government to issue necessary orders to implement the above scheme.

4. The Government after careful consideration accord Administrative Approval for Augmentation of Water Supply to 185 habitations in 9 Village Panchayats of Karamadai Union in Coimbatore District with River Bhavani as source at a cost of Rs. 42.94 Crore (with HDPE pipe upto 200mm diameter) to install and Rs. 77.00 lakh to maintain annually and to be implemented with 100% Grant under NRDWP /State Matching Share (SMS) under MNP through Tamil Nadu Water Supply and Drainage Board.

5. This order issues with the concurrence of Finance Department vide its U.O. No.15998/Fin(MAWS)/2014, dated:01.04.2014.

(By Order of the Governor)

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**K.PHANINDRA REDDY,
PRINCIPAL SECRETARY TO GOVERNMENT.**

To

The Managing Director,
Tamil Nadu Water Supply and Drainage Board, Chennai -05
The Director of Rural Development and Panchayat Raj, Chennai - 15
The Accountant General, Chennai - 18
The District Collector, the Coimbatore District
The Local Bodies concerned (through Director of Rural Development.)

Copy to:-

The Senior Personal Assistant to Hon'ble Minister for Municipal Administration, Rural Development, Law, Courts and prisons, Chennai - 9
The Private Secretary to Principal Secretary to Government,
Municipal Administration and Water Supply Department, Chennai.9
The Private Secretary to Principal Secretary to Government ,
Rural Development and Panchayat Raj Department, Chennai.9
The Private Secretary to Principal Secretary to Government ,
Planning Development and Special Initiative Department, Chennai. 9
The Finance (MA&WS) Department, Chennai - 9
The Municipal Administration and Water Supply(Ws1,Ws2&Ws3)Department,
Chennai.9

Sf / Sc

//FORWARDED BY ORDER//

(D. SELVAN)

SECTION OFFICER

UNDER SECRETARY TO GOVERNMENT