



ABSTRACT

WATER SUPPLY – Combined Water Supply Scheme to 60 Quality affected habitations and 59 Way side habitations in Kattumannarkoil union and Lalpettai Town Panchayat in Cuddalore District with Infiltration Well source at Muttam in River Kollidam at a cost of Rs.18.16 crore to install and Rs.48.32 Lakhs to maintain annually – Approved by the Empowered Committee - Administrative Sanction - Orders issued.

Municipal Administration and Water Supply (WS.4) Department

G.O. (Ms) No.27

Dated:20.02.2014

Read:

1. G.O(MS) No. 63, Municipal Administration and Water Supply Department, Dated: 09.05.2013
2. From the Managing Director, Tamil Nadu Water Supply and Drainage Board Letter No.F.60 QAH & 59WSH/ AE1/ PDC/2014, Dated 31.01.2014.

ORDER:

During the Demand No.34 for the year 2013-14 the Honourable Minister for Municipal Administration, Rural Development, Law, Courts and Prisons, announced that investigation and preparation of detailed project report would be taken up to provide Combined Water Supply Scheme to 60 quality affected and 59 way side habitations in Kattumannarkoil union and Lalpettai Town Panchayats in Cuddalore District and necessary in-principle approval was issued in the Government Order first read above.

2. The Managing Director, Tamil Nadu Water Supply and Drainage Board in his letter read above, has submitted a proposal to accord Administrative Sanction for providing Combined water supply scheme to 60 Quality affected habitations and 59 way side habitations in Kattumannarkoil union and Lalpettai Town Panchayat in Cuddalore District with Infiltration Well source at Muttam in River Kollidam.

3. The Managing Director, Tamil Nadu Water Supply and Drainage Board has informed that the cost of installation worked out to Rs.18.16 Crore and Rs. 48.32 Lakh to maintain annually. The Cost of the scheme is as detailed below:-

Sl. No.	Description of work	Amount in Lakhs
1	Head Works	281.09
2	Pumping Main and Branch Mains including provision for Road restoration charges to be paid to SH, NH and Railways	780.53
3	Pump sets including provision for separate feeder main	169.80
4	Service Reservoirs, sump, Compound walls and Pump Rooms	128.21
5	Annual Maintenance charges (excluding energy charges) to be paid during contractor's maintenance period	22.64
6	Shifting of underground utilities (WS main, telephone line and other components) @ 0.5% of items 1-5	6.63
<input type="checkbox"/>	Sub Total-I	1388.90
7	Physical Contingencies @ 1% on Sub Total-I	13.89
8	Unforeseen items at about 2.5 %on Sub Total-I	34.91
<input type="checkbox"/>	Sub Total-II	1437.70
9	Centage charges @ 13% of Sub Total-II	186.90
<input type="checkbox"/>	Sub Total-III	1624.60
10	Provision for Price escalation @ 5 % of Sub Total III for 1st year	81.23
<input type="checkbox"/>	Sub Total IV	1705.83
11	Provision for Price escalation @ 5% for 2nd year (70% of Sub Total IV)	59.70
<input type="checkbox"/>	Grand Total-I	1765.53
12	Provision for third party quality check for pipes - 0.39% for PVC pipe cost and 0.40% for other pipe cost	1.50
13	Labour welfare fund @ 0.3% on Grand Total-I	5.30
14	Energy charges to be paid during contractor's maintenance period	25.69
<input type="checkbox"/>	Grand Total-II	1798.02
15	Provision for Investigation charges @ 1% of Grand Total-II	17.98
	PROJECT COST	1816.00
<input type="checkbox"/>	SAY Rs	18.16 crore

The scheme will be implemented with the following funding pattern:-

Sl. No	Beneficiary	Proportionate cost (Rs. in Lakhs)	Funding (Rs. in lakhs)
---------------	--------------------	--	-------------------------------

1	119 Rural habitations	1483.55	NRDWP/SMS	
2	Lalpettai T.P	332.45	80:20 under MNP	
			MNP	263.33
			ULB/Public Contribution	69.12
			Total	332.45
	Total	1816.00		

4. The Board in its resolution No.2.6, dated 6.12.2013, has resolved to recommend the proposal to Empowered committee for according Administrative approval. Based on the recommendation of the Board, the Empowered committee has resolved to accord Administrative Approval for the above proposal.

5. The Government after careful consideration, accord Administrative Sanction for the implementation of Combined water supply scheme to 60 Quality affected habitations and 59 Way side habitations in Kattumannarkoil union and Lalpettai Town Panchayat in Cuddalore District with Infiltration Well source at Muttam in River Kollidam, at a cost of Rs. 18.16 Crore (Rupees Eighteen Crore and Sixteen Lakhs only) to install and Rs.48.32 Lakhs (Rupees forty eight lakh and thirty two thousand only) to maintain annually and to implement with the following funding pattern.

Sl. No	Beneficiary	Proportionate cost (Rs.in Lakhs)	Funding (Rs. in lakhs)	
1	119 Rural habitations	1483.55	NRDWP/SMS	
2	Lalpettai T.P	332.45	80:20 under MNP	
			MNP	263.33
			ULB/Public Contribution	69.12
			Total	332.45
	Total	1816.00		

5. This order issues with the concurrence of Finance Department vide its U.O. No. 9207/Fin(MAWS)/2014, dated:20.02.2014.

(By Order of the Governor)

□ □□

K.PHANINDRA REDDY,

SECRETARY TO GOVERNMENT.

To

The Managing Director, Tamil Nadu Water Supply and Drainage Board,
Chennai -5.

The Director of Town Panchayats, Chennai.108

The Director of Rural Development, Chennai - 15

The Accountant General, Chennai - 18

The District Collector, Cuddalore District

The Local Bodies concerned(Through the Director of Rural Development)

Copy to:-

The Senior Personal Assistant to Hon'ble Minister for Municipal
Administration, Rural Development, Law, Courts and Prisons, Chennai - 9.

The Private Secretary to Secretary to Government,

Municipal Administration & Water Supply Department, Chennai.9.

The Private Secretary to Rural Development & Panchayat Raj Department,
Chennai.9

The Private Secretary to Planning Development & Special Initiative
Department, Chennai . 9

The Finance (MA&WS) Department, Chennai - 9

The Municipal Administration & Water Supply (WS1, WS2 & WS3)
Department, Chennai.9

//FORWARDED BY ORDER//

SECTION OFFICER

(D. SELVAN)
UNDER SECRETARY TO GOVERNMENT.