



ABSTRACT

Administrative sanction for Water Supply Improvement Scheme in Arani Municipality at an estimated cost of Rs.3626.20 lakh – Accorded –Orders – Issued.

Municipal Administration and Water Supply (WS1) Department

G.O (Ms) No.14

Dated 27.01.2014

Vijaya

Thai 14

Thiruvallur Aandu, 2045

Read:

- 1) G.O.(Ms) No.6, Municipal Administration and Water Supply (MA2) Department, dt.17.01.2012.
- 2) G.O.(D) No.225, Municipal Administration and Water Supply (MA2) Department, dt.05.09.2012.
- 3) From the Commissioner of Municipal Administration, letters Roc.No.18397/2013/JNN2, dated 06.09.2013 and 11.11.2013.

ORDER:

In the letter third read above, the Commissioner of Municipal Administration has stated that Arani Municipality is a first Grade Municipality in Thiruvannamalai District with an extent of 11.62 Sq.Km. and the population as per 2011 census is 63,628. At present, 100 LPCD (6.40 MLD) of water is being supplied to the Arani Municipality through the existing Water Supply Schemes. These schemes were formulated considering the population at that time and pipelines were laid few decades back. Hence, in order to cater to the needs of the present population and to supply 135 LPCD (10.27 MLD), Water Supply Improvement Scheme has to be taken up for Arani Municipality.

2. The Commissioner of Municipal Administration has stated that Detailed Project Report has been prepared by the consultant at a cost of Rs.3745.00 lakh and the same was placed before the 8th State Level Sanctioning Committee of Urban Infrastructure Development Scheme for Small and Medium Towns held on 04.06.2013 and the project was approved at a cost of Rs.3228.05 lakh with the following funding pattern: -

		Rs. in lakh
Government of India Share	80%	2582.44
Government of Tamil Nadu Share	10%	322.81
Urban Local Bodies' Contribution	10%	322.80
	Total	3228.05

The above Detailed Project Report has been revised adopting Schedule of Rates for the year 2013-14. The revised cost for the said project has been worked out at Rs.3626.20 lakh, the annual maintenance cost being Rs.182.30 lakh. The cost per 1000 litres is Rs.14.60.

The Components of the proposed scheme are as follows:-

Source : Palar River in Arcot.

(Rs. in Lakh)

Description	Project Cost
6 nos. of Infiltration wells at downstream of Delhi gate in Arcot and providing pumping machineries on the banks of Palar river head works	235.13
Common Sump of 2 LL capacity and providing pumping machineries in Palar river bank at Arcot	57.89
Proposed head works	
Replacement of existing PSC Transmission Pumping Main with new DI transmission pumping main from Palar existing and proposed Headworks at Arcot to Municipal Office proposed booster sump	1390.79
Construction of new booster station at Municipal Office compound	53.86
Feeder mains to service reservoirs for 4.489 km length of Ductile Iron (K9 Class)	95.68
Construction of OHT near Arugar (Jain) Koil in Ward 1 (2.60 LL capacity)	43.60
OHT near Amman Nagar extension in Kalathumedu area (7.40 LL capacity) in Ward 15	60.83
Internal water distribution system for 45.851 Km length of Ductile Iron pipe	673.64
House Service connections (7000 nos)	428.82
Dedicated power supply from SIPCOT at Ranipet to Arcot proposed head works	0.00
Road Restoration of State Highway Crossings	38.97
SCADA arrangement for head works, booster station & OHT	88.00
Sub-total (1)	3167.21
Contingencies & Unforeseen items @ 2.5% on item no.13	79.18
Price Escalation @ 5% for one year for item no.13	158.36
Supervision Charges @ 5 % for item no.13	158.36
Labour Welfare fund @ 0.30% for item no.13	9.50
Sub Total (2)	3572.61
Training & Capacity Building @ 1.5% on sub-total (2)	53.59
Total Cost of the Project	3626.20

3. The Commissioner of Municipal Administration has further stated that the additional amount required could be funded through Integrated Urban Development Mission and proposals for the same will be sent to IUDM Committee. Accordingly, he has proposed that the project may be funded in the following revised pattern: -

	(Rs.in Lakh)
Grant under UIDSSMT	2033.67
Interest free Loan	871.58
ULB Contribution	17.36
IUDM 2011-12	200.00
IUDM 2012-13	100.00
IUDM 2013-14	100.00
IUDM 2014-15	250.00
GOI committed for capacity building under UIDSSMT	53.59
Total Project Cost	3626.20

4. In the Government Orders first and second read above, a sum of Rs.2.00 Crore and Rs.1.00 Crore respectively being the IUDM assistance for the years 2011-12 and 2012-13 have already been allotted for implementation of Water Supply Improvement Scheme in Arani.

5. The Commissioner of Municipal Administration has requested to accord Administrative Sanction for execution of Water Supply Improvement Scheme in Arani Municipality by the Urban Local Body itself at an estimated cost of Rs.3626.20 lakh based on the experience gained in the execution of similar small water supply schemes.

6. The Government after careful examination of the proposal of Commissioner of Municipal Administration felt that it would be prudent that Tamil Nadu Water Supply and Drainage Board executes the works. Based on the revised resolution of the Arani Municipality for carrying out the above scheme by Tamil Nadu Water Supply and Drainage Board, the Government accord administrative sanction for implementation of Water Supply Improvement Scheme in Arani Municipality through the Tamil Nadu Water Supply and Drainage Board at an estimated cost of Rs.3626.20 lakh (Rupees Thirty Six Crore twenty six lakh twenty thousand only) with the funding pattern mentioned at para 3 above.

7. This order issues with the concurrence of Finance Department vide its U.O. No. 358/Finance (MA&WS)/2014, dated: 08.01.2014.

(BY ORDER OF THE GOVERNOR)

K. PHANINDRA REDDY,
SECRETARY TO GOVERNMENT.

To

The Commissioner of Municipal Administration, Chennai-5

The Managing Director, Tamil Nadu Water Supply and Drainage Board,
Chennai – 5.

The Commissioner, Arani Municipality, Arani.

The Accountant General, Chennai – 18.

The District Collector, Thiruvannamalai District.

Copy to

The Secretary to Hon'ble Chief Minister, Secretariat, Chennai-9

The Senior Personal Assistant to Hon'ble Minister for Municipal
Administration, Rural Development, Law, Courts and Prisons), Chennai – 9.

The Senior Private Secretary to Secretary to Government,
MAWS Department, Chennai-9.

The Finance (MA&WS) Department, Chennai – 9.

The MAWS (Budget) Department, Chennai-9.

SF/ SC

/ Forwarded by Order/

SECTION OFFICER

(D. SELVAN)
UNDER SECRETARY TO GOVERNMENT