



ABSTRACT

Urban Infrastructure Development Scheme for small and Medium Town Scheme – Thiruvathipuram Municipality Water Supply Improvement Scheme – Administrative sanction at a approval cost of Rs.1343.51 lakh- Accorded – orders – Issued.

Municipal Administration and Water Supply (WS2) Department

G.O (Ms) No.13

Dated 27.01.2014

Vijaya

Thai14

Thiruvallur Aandu, 2045

Read:

1. G.O.(Ms)No.6, M.A.&W.S.(MA2) Dept, Dt17.1.2012.
2. G.O.(D).No.225, M.A.&W.S.(MA2) Dept, Dated.05.09.2012.
3. From the Commissioner of Municipal Administration
Lr.Roc.No.18397/2013/JNN2, Dated 10.09.2013.

ORDER:

In the letter read above, the Commissioner of Municipal Administration has stated that a Detailed Project Report was prepared at the request of the Urban Local Body at a cost of Rs.1314.26 lakh by the consultant fixed by the Commissioner of Municipal Administration and the Detailed Project Report was placed before the 8th State Level Sanctioning Committee Meeting held on 04.06.2013 and the Project was approved with the following funding Pattern.

(Rs.in Lakh)		
GOI Share	(80%)	897.13
GoTN Share	(10%)	112.14
ULB Contribution`	(10%)	112.14
Total		1121.41

2. The Chairman and Managing Director, TUFIDCO has sanctioned the loan cum grant to WSIS to Thiruvathipuram Municipality under the UIDSSMT Scheme as follows:

s.in Lakh)		
Grant	(70% of GoI &GoTN share	706.49
Interest free Loan	(30% of GoI & GoTN share)	302.78
ULB Contribution	(10% of Sanctioned cost)	112.14

Total	1121.41
--------------	----------------

-2-

3. Since the sanctioned DPR was prepared based on the PWD & TWAD Board schedule of Rate for the year 2012-2013 it has to be revised adopting the SOR for the year 2013-14. Accordingly the same was revised. The revised estimate cost works out to Rs. 1343.51 lakh. The Annual Maintenance cost is arrived as Rs.67.00 lakh and cost per 1000 litres is arrived as Rs.8.51/-.

Components of the proposed scheme include as follows:

Description	Project Cost (Rs.in lakhs)
Construction of 5 nos. of Infiltration wells 4.5m dia , x 9m depth in Cheyyar River at upstream side of existing Headworks	58.02
Laying Pipe from Infiltration Wells to Sump (2.863 Km length of DI K9 class)	59.65
Construction of Sump of 2 LL capacity, Pump house 12 x 10 x 5m and pumping machinery	71.45
Laying of DI Feeder main to OHTs (6.592 Km length of DI k9 class)	249.36
Construction of OHT LL capacity at Anna Nagar area	19.06
Construction of OHT 1 LL capacity at Nehru Nagar area	19.06
Construction of OHT 1 LL capacity at Koda Nagar area	19 .06
Construction of OHT 1 LL capacity at Venkatnarayanpet area	19 .06
Improvements to Water Distribution System (23.012Km)	423.58
Providing HSC with MDPE pipe (3696 nos)	123.63
Providing Dedicated power supply to Headworks	15.00
Providing SCADA arrangements	71.00
Road restoration charges to High Ways	20.00
Base Cost	1,167.91
Contingencies @ 3%	35.45
Price escalation for 1 year @ 5%	58.40
Supervision Charges @ 5 %	58.40
Labour Welfare fund @ 0.3 %	3.50
Sub Total - 2	1323.66
Training & Capacity Building at @1.50 %	19.85
Total Project Cost	1343.51

4. The Commissioner of Municipal Administration has stated that the Municipal Commissioner, Thiruvathipuram has submitted the proposal stating that the council resolution will be furnished soon to avail the Government grant for the additional amount. Accordingly he has proposed that the

project may be funded through IUDM Scheme with the revised funding pattern as follows:

(Rs.in Lakh)		
	Funding Pattern for SLSC sanctioned amount	Funding Pattern for revised cost
Grant	706.49	706.49
Interest free Loan	302.78	302.78
ULB Contribution	112.14	7.42
IUDM 2011-12	-	100.00
IUDM 2012-13	-	110.00
IUDM 2014-15	-	100.00
GOI committed for capacity building	16.82	16.82
Total	16.82	1343.51

5. The Commissioner of Municipal Administration has requested the Government to accord Administrative Sanction for providing water supply Improvement Scheme to Thiruvathipuram Municipality at an estimated cost of Rs. 1343.51 lakh. (Rupees one thousand three hundred and forty three lakh and Fifty one thousand only)

6. The Government after careful examination accord administrative sanction for execution of Water Supply improvement scheme to Thiruvathipuram Municipality through Tamil Nadu Water Supply and Drainage Board at an estimated cost of Rs.13,43,51,000/- (Rupees Thirteen Crore Forty three lakh Fifty one thousand only) with the Funding Pattern mentioned in Para 4 above.

7. This order issues with the concurrence of Finance Department vide its U.O.No.22257/(WSII)/2014, Dated 08.01.2014.

(BY ORDER OF THE GOVERNOR)

**K. PHANINDRA REDDY,
SECRETARY TO GOVERNMENT**

To
The Commissioner of Municipal Administration, Chepauk, Chennai -5.
The Managing Director, Tamil Nadu Water Supply and Drainage Board,
Chennai -5.

The Municipal Commissioner,
Thiruvathipuram Municipality, Thiruvannamalai District.
The Managing Director, Tamil Nadu Urban Finance and
Infrastructure Development Corporation, Ltd, Chennai-35.
The Accountant General, Chennai – 18.
The Resident Audit Officer, Chennai -18.
The Director of Local Fund Audit, Chennai-108.

Copy to :

Chief Minister's office, Chennai-600 009.
The Finance (MA&WS) Department, Chennai-600 009.
The Senior Personal Assistant to Honourable Minister for (M A, RD, Law,
Courts and Prisons) Chennai-9.
The Principal Private Secretary to Secretary to Government, Municipal
Administration and Water Supply Dept, Chennai -600 009.
The Municipal Administration and Water Supply (OP2 and Budget)
Department, Chennai -9.
Stock File/ Spare Copies.

/ Forwarded by Order/

SECTION OFFICER

