



ABSTRACT

Urban Infrastructure Development Scheme for small and Medium Town Scheme – Periyakulam Municipality water supply improvement Scheme – Administrative sanction at a approved cost of Rs.1553.52 lakh- Accorded – orders – Issued.

Municipal Administration and Water Supply (WS2) Dept

G.O (Ms) No.12

Dated 27.01.2014

Vijaya

Thai14

Thiruvallur Aandu, 2045

Read:

1. G.O.(Ms)No.6, M.A.&W.S.(MA2) Dept, Dt17.1.2012.
2. G.O.(D).No.225, M.A.&W.S.(MA2) Department, Dated.05.09.2012.
3. From the Commissioner of Municipal Administration
Lr.Roc.No.18397/2013/JNN2, Dated 10.09.2013.

ORDER:

In the letter 3rd read above, the Commissioner of Municipal Administration has stated that a Detailed Project Report was prepared at the request of the Urban Local Body at a cost of Rs.1504.12lakh by the consultant fixed by the Commissioner of Municipal Administration and the Detailed Project Report was placed before the 8th State Level Sanctioning Committee Meeting held on 04.06.2013 and the Project was approved at a cost of Rs.1349.68 lakhs with the following funding Pattern.

(Rs.in Lakh)		
GOI Share	(80%)	1079.74
GoTN Share	(10%)	134.97
ULB Contribution`	(10%)	134.97
Total		1349.69

2. The Commissioner of Municipal Administration has further stated that the Chairman and Managing Director, TUFIDCO has sanctioned the loan cum grant to water supply Improvement Scheme to

Periyakulam Municipality under the UIDSSMT scheme as follows:

		(Rs.in Lakh)
Grant	(70% of GoI &GoTN share	850.30
Interest free Loan	(30% of GoI & GoTN share)	364.41
ULB Contribution	(10% of Sanctioned cost)	134.97
Total		1349.68

Since the sanctioned Detailed Project Report was prepared based on the PWD &TWAD Board Schedule of Rate for the year 2012-2013, it has to be revised adopting the SOR for the year 2013-14. The revised estimate cost works out to Rs.1553.52 lakh. The Annual maintenance cost is arrived as Rs.33.00 lakh.

Components of the proposed scheme include as follows:

Description	(Rs.in lakhs)
	Project Cost
Mechanical & Electrical Works – Submersible Pumpsets & Cable at Head Works	12.08
Pumping Main 1 from sump at VOC Park to proposed ELSR at Old Slaughter House & Branch Main to Proposed ELSR at Sinnaraj Park.	45.91
4.0 LL SR (14 m staging) at Old Slaughter House including pipe connections. 55,94,619.00	55.95
2.0 LL SR (14 m staging) at Sinnaraj Park SR including pipe.	33.71
Distribution system	540.27
SH crossing	13.05
House service Connection	328.62
Reconstruction of Head Sluice in Berijam Lake in Mannavanur Village of Kodaikanal Taluk	13.30
Bulk Water Meter for 4 Zones	2.90
Raw Water pipe by Gravity Main of DI k7 400mm dia from Sothuparai Dam to WTP for 4488m	225.68
Construction of Offtake Chamber (2.25mx2.25mx3.00m)	2.03
SCADA arrangements at Head works, WTP, Booster Station and service reservoirs	70.00
Sub Total 1	1343.50
Physical contingencies & Unforeseen items @ 3%	40.31
Price Escalation @ 5%	67.18
Labour Welfare fund @ 0.30%	4.03
Sub Total 2	1455.02
Capacity Building of ULB @ 1.5%	22.73
Supervising Charges @ 5%	75.77
Grand Total	1553.52

3. The Municipal council Periyakulam in its Resolution No.703, dated 30.08.2013, has resolved to avail the Government grant for the additional amount. The additional amount required has already been funded through IUDM Scheme as detailed below. The revised funding pattern is as follows:-

	Funding Pattern for SLSC sanctioned amount	Funding Pattern for revised cost
Grant	850.30	850.30
Interest free Loan	364.41	364.41
ULB Contribution	134.97	0.81
IUDM 2011-12	-	100.00
IUDM 2012-13	-	238.00
Total	1349.68	1553.52

4. The Commissioner of Municipal Administration has requested the Government to accord Administrative Sanction for providing water supply Improvement Scheme to Periyakulam Municipality by at an estimated cost of Rs. 1553.52 lakh.

5. The Government after careful examination accord Administrative Sanction for executing water supply improvement scheme to Periyakulam Municipality through Tamil Nadu Water Supply and drainage Board at an estimated cost of Rs.1553.52 lakh (Rupees Fifteen Crore fifty three lakh Fifty two thousand only) with the Funding Pattern indicated in Para 3 above.

6. This order issues with the concurrence of Finance department vide its U.O.No.346/Finance MA&WS/2014, Dated 06.01.2014.

(BY ORDER OF THE GOVERNOR)

**K. PHANINDRA REDDY,
SECRETARY TO GOVERNMENT**

To
The Commissioner of Municipal Administration, Chepauk, Chennai -5.
The Managing Director, Tamil Nadu Water Supply and Drainage Board,
Chennai-5.
The Managing Director, Tamil Nadu Urban Finance and Infrastructure
Development Corporation, Ltd, Chennai-35.

The Municipal Commissioner, Periyakulam Municipality,
Theni District.

The Accountant General, Chennai – 18.

The Resident Audit Officer, Chennai -18.

The Director of Local Fund Audit, Chennai-108.

Copy to :

Chief Minister's office, Chennai-600 009.

The Finance (MA&WS) Department, Chennai-600 009.

The Senior Personal Assistant to Honourable Minister for
(M A, RD, Law, Courts and Prisons) Chennai-9.

The Principal Private Secretary to Secretary to Government,
Municipal Administration and Water Supply Dept,
Chennai -600 009.

The Municipal Administration and Water Supply
(OP2 and Budget) Department, Chennai -9.

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/ Forwarded by Order/

SECTION OFFICER

