



ABSTRACT

Urban Infrastructure Development Scheme for small and Medium Town Scheme – Tindivanam Municipality water supply improvement Scheme – Administrative sanction at an estimated cost of Rs.5244.73 lakh- Accorded – orders – Issued.

Municipal Administration and Water Supply (WS2) Department

G.O (Ms) No.11

Dated 27.01.2014

Vijaya

Thai 14

Thiruvallur Aandu,2045

Read:

1. G.O.(Ms)No.6, M.A.&W.S.(MA2) Department, Dated 17.1.2012.
2. G.O.(D).No.225, M.A.&W.S.(MA2) Department, Dated.05.09.2012.
3. From the Commissioner of Municipal Administration
Lr.Roc.No.18397/2013/JNN2, Dated 10.09.2013.

ORDER:

In the letter read above, the Commissioner of Municipal Administration has stated that a Detailed Project Report was prepared at the request of the Urban Local Body at a cost of Rs.5009.35 lakh by the consultant fixed by the Commissioner of Municipal Administration and the Detailed Project Report was placed before the 8th State Level Sanctioning Committee Meeting held on 04.06.2013 and the Project was approved at a cost of Rs.4506.91 lakhs with the following funding Pattern.

(Rs.in Lakh)

GOI Share	(80%)	3605.53
GoTN Share	(10%)	450.69
ULB Contribution`	(10%)	450.69
Total		4506.91

2. The Commissioner of Municipal Administration has further stated that the Chairman and Managing Director, TUFIDCO has sanctioned the loan cum grant to water supply Improvement Scheme to Periyakulam Municipality under the UIDSSMT scheme as follows:

(Rs.in Lakh)

Grant	(70% of GoI &GoTN share)	2839.35
Interest free Loan	(30% of GoI & GoTN share)	1216.87
ULB Contribution	(10% of Sanctioned cost)	450.69
Total		4506.91

Since the sanctioned Detailed Project Report was prepared based on the PWD & TWAD Board Schedule of Rate for the year 2012-2013 it has to be revised adopting the SOR for the year 2013-14 and the same was revised. The revised estimate cost works out to Rs.5244.73 lakh. The Annual maintenance cost is arrived as Rs.146.00 lakh.

3. The Components of the proposed scheme include as follows:

(Rs.in Lakh)	
Description	Project Cost
Construction of 6 nos. of Bore wells on the north bank of river Thenpennai including submersible pumps and pipeline from borewells to proposed 2 LL sump at the river bank.	105.83
Construction of 2LL Sump and pump house with pumping machineries at Thenpennai headworks site	85.59
Laying of 350 mm diameter DI Pumping main from Thenpennai river sump to Koteripattu proposed 2 LL Sump	1909.54
Construction of 2 LL Sump and pump house with pumping machineries at Kootteripattu stand post site	98.34
Laying of DI K9 class Pumping/ Feeder / mains from proposed Kootteripattu pump house to OHTs (15.788Km length)	547.91
Construction of Overhead Tank at Bharathidasan Nagar (2 LL capacity) Zone -1.	29.70
Construction of Overhead Tank at OPR park (1 LL capacity) Zone-4	17.49
Construction of Overhead Tank at Eraiyanur Eri (6LL capacity)Zone-7	40.84
Construction of 5LL capacity Overhead Tank (OHT) Zone 8 Murugampakkam Eri	37.36
Providing Distribution System with DI pipes (53.216 km)	1222.18
Providing HSC with MDPE pipe (4100 nos)	123.00
Providing Dedicated Power Supply to Head works	30.00
Providing SCADA arrangements	155.00
Road restoration for NHAI	48.00
NHAI crossings	10.00
Railway crossings	120.00
Base Cost of the Project	4580.77
Contingencies @ 2.5%	114.52
Price Escalation for one year @ 5%	229.15
Supervision Charges @ 5%	229.04
Labour Welfare Fund @ 0.30%	13.74
Sub-Total	5167.22
Training and capacity Building @ 1.5%	77.51
Total Cost of the Project	5244.73

4. The Municipal Commissioner, Tindivanam has stated that post approval has been obtained from council to avail the Government grant for the additional amount including urban Local body contribution.

5. The additional amount required has already been funded through IUDM Scheme as detailed below. Now, the revised funding pattern is as follows:-

(Rs.in Lakh)

	Funding Pattern for SLSC sanctioned amount	Funding Pattern for revised cost
Grant	2839.35	2839.35
Interest free Loan	1216.87	1216.87
ULB Contribution	450.69	8.91
IUDM 2011-12	0	100.00
IUDM 2012-13	0	37.00
IUDM 2013-14	0	300.00
IUDM 2014-15	0	675.00
GOI committed for Capacity Building	67.60	67.60
Total	4574.51	5244.73

6. The Commissioner of Municipal Administration has requested the Government to accord Administrative Sanction for providing water supply Improvement Scheme to Tindivanam Municipality at an estimated cost of Rs. 5244.73 lakh.

7. The Government after careful examination accord administrative sanction for executing water supply improvement scheme to Tindivanam Municipality through Tamil Nadu Water Supply and Drainage Board at an estimated cost of Rs.52,44,73,000/- (Rupees Fifty two Crore Forty Four lakh Seventy three thousand only) with the Funding Pattern indicated in Para 5 above.

8. This order issues with the concurrence of Finance department vide its U.O.No.368/Finance (MA&WS)/2014, dated 08.01.2014.

(BY ORDER OF THE GOVERNOR)

**K. PHANINDRA REDDY,
SECRETARY TO GOVERNMENT**

The Commissioner of Municipal Administration, Chepauk, Chennai -5.
The Managing Director, Tamil Nadu Water Supply and Drainage Board, Chennai-5.
The Managing Director, Tamil Nadu Urban Finance and
Infrastructure Development Corporation, Ltd, Chennai-35.
The Municipal Commissioner, Tindivanam Municipality, Villupuram District.

The Accountant General, Chennai – 18.
The Resident Audit Officer, Chennai -18.
The Director of Local Fund Audit, Chennai-108.

Copy to :

Chief Minister's office, Chennai-600 009.
The Finance (MA&WS) Department, Chennai-600 009.
The Senior Personal Assistant to Honourable Minister (M A, RD, Law, Courts
and Prisons) Chennai-9.
The Principal Private Secretary to Secretary to Government, Municipal Administration
and Water Supply Dept, Chennai -600 009.
The Municipal Administration and Water Supply (OP2 and Budget) Department,
Chennai -9.
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SECTION OFFICER