



ABSTRACT

UIDSSMT SCHEME – Mettur Municipality – Implementation of Under Ground Sewerage Scheme to Mettur Municipality – Estimate Cost of Rs. 7308.74 Lakh – Administrative Sanction – Orders – Issued.

MUNICIPAL ADMINISTRATION & WATER SUPPLY (MA.III) DEPARTMENT

G.O. (D) No. 25

Dated: 27.01.2014

Read:

1. G.O. (Ms) No. 6, Municipal Administration & Water Supply (MA.II) Department, dated 17.01.2012.

Read also:

2. From the Commissioner of Municipal Administration Letter Roc. No. 18397/2013/ JNN.2, dated 13.09.2013.

ORDER:

The Commissioner of Municipal Administration, in his letter second read above, has furnished the proposal for implementation of Under Ground Sewerage Scheme to Mettur Municipality under the Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT scheme). The Detailed Project Report that was prepared by Tamil Nadu Water Supply and Drainage Board at a cost of Rs.9000.00 lakh was placed before the 8th State Level Sanctioning Committee Meeting held on 04.06.2013. Implementation of the scheme will be done by Tamil Nadu Water Supply and Drainage Board. Further, he has stated that in Government Order first read above, an amount of Rs. 1.00 crore has been allotted for the year 2011-12 under Integrated Urban Development Mission (IUDM) for implementation of Under Ground Sewerage Scheme to Mettur Municipality.

2) He has stated that the Mettur Municipality is a Second Grade Municipality in Salem District with an extent of 14.55 Sq.Km. and the population, as per 2011 census, is 52646. At present, 7.12 MLD (135 LPCD) of water is being supplied. There are 30 wards in the town and are divided into eighteen zones. There is no Under Ground Sewerage System in Mettur Municipality.

3) He has stated that since at present the Urban Local Body is not provided with Under Ground Sewerage Scheme, the sullage and sewage generated are collected to open drains and let into the oodai across the town. Providing the underground drainage scheme to this town will reduce the mosquito breeding in the open drains and to minimize the cause of common diseases and improve the environmental conditions and thereby improve the health of the people. Hence, it is necessary to implement the underground sewerage scheme to this town.

4) The project was approved for Rs.5651.66 lakh as per Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT scheme) guidelines with the following funding pattern. Further, there is a provision for Detailed Project Report preparation and Capacity Building.

		<u>Rs. in lakh</u>
Government of India Share	(80%)	4521.33
Government of Tamil Nadu share	(10%)	565.16
ULB Contribution	(10%)	565.17

Total		5651.66

5) He has stated that the Chairman and Managing Director, Tamil Nadu Urban Financial & Infrastructure Development Corporation Ltd. has sanctioned the loan-cum-grant to Under Ground Sewerage Scheme to Mettur Municipality under Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) as follows:-

		<u>Rs. in lakh</u>
Grant (70 % of Gol & GoTN share)		3560.54
Interest free loan (30% of Gol & GoTN share)		525.95
ULB Contribution (10% of sanctioned amount)		565.17

Total		5651.66

The original Detailed Project Report was prepared based on Public Works Department/ Tamil Nadu Water Supply and Drainage board, schedule of rate for the year 2012-2013. Subsequently, the same has now been revised adopting the current schedule of rate 2013-2014. The revised estimate cost is Rs.7308.74 Lakh and Annual Maintenance Cost is arrived as Rs. 112.00 Lakh.

The Components of the proposed scheme include as follows:-

Description	Amount (Rs in lakh)
Collection System for 79.046 KM (150-450 mm dia. RCC and SW pipes) including sewer cleaning equipment	2984.95
House Service Connection (9880 Nos.)	587.50
Main Pumping Station (MPS 4 Nos.) and Sub Pumping Station (SPS 10 nos) with Submersible Non Clog Pump set (42 Nos.)	530.73
Pumping Main of 150 mm to 450 mm dia DI for 7.054 Km	211.31
Sewage Treatment Plants 3 Nos. with a total capacity of 7.199 mld for Intermediate stage (Including SCADA) ASP technology proposed.	851.00
Sub Total -1	5165.49
Contingencies @ 1%	51.65
Unforeseen items @ 2.5 %	129.14
Sub Total – 2	5346.28
Supervision charges @ 5 %	267.31
Sub Total – 3	5613.59
Shifting of underground utilities @ 0.5% of Sub Total-1	25.83

Road Restoration	292.15
Provision for separate feeder main	50.00
Service Charges	3.68
Sub Total – 4	5985.25
Price escalation @ 5 % of the Sub Total - 4	299.26
Sub Total – 5	6284.51
Price escalation @ 5 % on 70% of the Sub Total - 5	219.96
Grand Total – 1	6504.47
Third Party Proof Checking @ 0.15 % of Grand Total-1	9.76
Third Party Quality Check for pipes @ 0.39% of pipe cost	2.12
Labour Welfare fund @ 0.30% at Grand Total-1	19.51
Annual Maintenance Cost for 5 years	560.00
Grand Total – 2	7095.86
Provision for DPR preparation @ 1.50% of Grand Total - 2	106.44
Capacity Building @ 1.50% of Grand Total - 2	106.44
Total Project Cost	7308.74

6) He has also stated that the Municipal Council, Mettur, in its resolution No.271, dated 11.09.2013, had resolved to request the Government grant for the balance amount including Urban Local Body contribution.

7) Further, he has stated that the balance required amount may be funded through Integrated Urban Development Mission (IUDM) as detailed below. Necessary proposals for the same will be submitted to the Integrated Urban Development Mission (IUDM)funding committee immediately. Now, the revised funding pattern is as follows:-

	(Rs. in Lakh)	
	Funding Pattern for SLSC sanctioned amount	Funding Pattern for revised cost
Grant	3560.54	3560.54
Interest free Loan	1525.95	1525.95
ULB Contribution	565.17	2.25
IUDM 2011-12	0	100.00
IUDM 2013-14	0	100.00
IUDM 2014-15	0	950.00
IUDM 2015-16	0	900.00
Gol committed for DPR preparation	85.00	85.00
Gol committed for Capacity Building	85.00	85.00
Total	5821.66	7308.74

8) Hence, the Commissioner of Municipal Administration has requested that the Government may accord necessary Administrative Sanction for the Implementation of Under Ground Sewerage Scheme to Mettur Municipality for an amount of Rs. 7308.74 Lakh with the revised funding pattern.

9) The Government, after careful examination, hereby accords administrative sanction for an amount of Rs. 73,08,74,000/- (Rupees Seventy three Crore eight lakh Seventy four thousand only) in the revised funding pattern funded through Integrated Urban Development Mission (IUDM) for the implementation of Under Ground Sewerage Scheme in Mettur Municipality, as detailed below:-

(Rs. in Lakh)

	Funding Pattern for SLSC sanctioned amount	Funding Pattern for revised cost
Grant	3560.54	3560.54
Interest free Loan	1525.95	1525.95
ULB Contribution	565.17	2.25
IUDM 2011-12	0	100.00
IUDM 2013-14	0	100.00
IUDM 2014-15	0	950.00
IUDM 2015-16	0	900.00
Gol committed for DPR preparation	85.00	85.00
Gol committed for Capacity Building	85.00	85.00
Total	5821.66	7308.74

10) This order issues with the concurrence of the Finance Department vide its U.O. No.635/ Fin. (MAWS)/2014, Dated : 03.01.2014.

(By Order of the Governor)

**K. PHANINDRA REDDY,
SECRETARY TO GOVERNMENT**

To:

The Commissioner of Municipal Administration, Chennai – 5.
The Municipal Commissioner, Mettur Municipality,
Mettur. (through the Commissioner of Municipal Administration).
The Managing Director, Tamil Nadu Water Supply and Drainage Board,
Chennai – 5.
The Pay and Accounts Officer (East), Chennai – 8. (three copies).

Copy to: The Chief Minister's Office, Chennai – 9.
The Principal Accountant General (G&SSA), Chennai – 18.
The Accountant General, Chennai – 9.
The Finance (MAWS) Department, Chennai – 9.
The Municipal Administration & Water Supply (OP.II/MA.II)
Department, Chennai – 9.
The Senior Personal Assistant to Minister (MA, RD, Law, Cts. & Pri.),
Chennai – 9.
The Principal Private Secretary to Secretary to Government,
Municipal Administration and Water Supply Department,
Chennai -9.
Stock file / Spare copy.

//FORWARDED BY ORDER//

SECTION OFFICER.