



ABSTRACT

UIDSSMT SCHEME – Sattur Municipality – Implementation of Under Ground Sewerage Scheme to Sattur Municipality – Estimate Cost of Rs. 3766.35 lakh - Administrative Sanction – Orders – Issued.

MUNICIPAL ADMINISTRATION & WATER SUPPLY (MA.III) DEPARTMENT

G.O. (D) No. 24

Dated.: 27.01.2014

Read:

1. G.O. (Ms) No. 6, Municipal Administration & Water Supply (MA.II) Department, dated 17.01.2012.
2. G.O. (D) No. 225, Municipal Administration & Water Supply (MA.II) Department, dated 05.09.2012.

Read also:

3. From the Commissioner of Municipal Administration Letter Roc. No. 18397/2013/ JNN.2, dated 13.09.2013.

ORDER:

The Commissioner of Municipal Administration, in his letter third read above, has furnished the proposals in respect of Sattur Municipality for implementation of Under Ground Sewerage Scheme to uncovered areas of Sattur Municipality and rehabilitation of existing scheme under the Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT scheme) and Detailed Project Report was prepared by Tamil Nadu Water Supply and Drainage Board at a cost of Rs. 4490.92 lakh and the implementation of the scheme will be done by Tamil Nadu Water Supply and Drainage Board. Further, he has stated that in the Government Orders first and second read above, an amount of Rs. 1.00 crore and Rs 3.08 crore have been allotted for the years 2011-12 and 2012-13 under Integrated Urban Development Mission (IUDM) respectively for implementation of Under Ground Sewerage Scheme to the Sattur Municipality.

2. He has stated that, the Sattur Municipality is a Second Grade Municipality in Virudhunagar District with an extent of 3.84 Sq.Km. and the population as per 2011 census is 29,390. At present 3.97 MLD (135 LPCD) of water is being supplied. There are 24 wards in the town and are divided into three zones. The existing Sewerage System was commissioned in 1965 and now it is in condemned condition. This Municipality is now having a partial sewerage scheme without a treatment system. The treatment plant is un-utilizable and the bunds are damaged. Since the existing Sewerage System is in condemned condition and also as the area has grown, there is need to provide comprehensive sewerage system in all the Municipal areas with Sewage treatment Plant.

3. The Project, which was placed before the 8th State Level Sanctioning Committee Meeting held on 04.06.2013, has approved for Rs.2957.53 lakhs as per the Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT scheme) guidelines with the following funding pattern. Further, there is a provision for Detailed Project Report preparation and Capacity Building.

	<u>Rs. in lakh</u>
Government of India Share (80%)	2366.02
Government of Tamil Nadu Share (10%)	295.75
ULB Contribution (10%)	295.76

	2957.53

4. He has stated that the Chairman and Managing Director, Tamil Nadu Urban Financial & Infrastructure Development Corporation Limited has sanctioned the loan cum grant to Under Ground Sewerage Scheme to Sattur Municipality under Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT scheme) as follows:-

	<u>Rs. in lakh</u>
Grant (70 % of Gol & GoTN share)	1863.24
Interest free loan (30% of Gol & GoTN share)	798.53
ULB Contribution (10% of sanctioned amount)	295.76

Total	2957.53

The original Detailed Project Report was prepared by the Tamil Nadu Water Supply and Drainage Board, based on Tamil Nadu Water Supply and Drainage Board and Public Works Department schedule of rate for the year 2012-2013. Since next financial year has come, it was necessitated the revision for the current schedule of rate 2013-2014 and the revised estimate cost is Rs.3766.35 Lakh and the Annual Maintenance Cost is arrived as Rs.58.67 Lakh.

The Components of the proposed scheme include as follows:-

Description	Amount (Rs. in lakh)
Collection System for 39.458 KM (150-45 mm dia. RCC and SW pipes) including sewer cleaning equipment	1479.20
House Service Connection (9000 Nos.)	647.36
Pumping Station and pumpsets	216.10
Pumping Main (150 mm to 200 mm dia DI for 3.100 Km	82.32
Sewage Treatment Plant with a capacity of 4.17 mld for Ultimate stage (Including SCADA) ASP technology proposed	396.15
Sub Total -1	2821.13
Contingencies @ 1%	28.21
Unforeseen items @ 2.5 %	70.53
Sub Total - 2	2919.87
Supervision charges @ 5 %	145.99
Sub Total - 3	3065.86
Shifting of underground utilities @ 0.5% of Sub Total-1	14.11
Service Charges	0.14

Sub Total - 4	3080.11
Price escalation @ 5 % of the Sub Total - 4	154.01
Sub Total - 5	3234.12
Price escalation @ 5% on 70 % of the Sub Total - 5	113.19
Grand Total - 1	3347.31
Third Party Proof Checking @ 0.15 % of Grand Total-1	5.02
Third Party Quality Check for pipes @ 0.39% of pipe cost	0.93
Labour Welfare fund @ 0.30% at Grand Total-1	10.04
Annual Maintenance Cost for 5 years	293.35
Grand Total - 2	3656.65
Provision for DPR preparation @ 1.50% of Grand Total-2	54.85
Capacity Building @ 1.50% of Grand Total - 2	54.85
Total Project Cost	3766.35

5. He has also stated that the Municipal Council, Sattur, in its resolution No.267, dated 30.08.2013, had resolved to request the Government grant for the balance amount.

6. The balance required amount may be funded through Integrated Urban Development Mission (IUDM)as detailed below. Necessary proposals for the same will be submitted to the Integrated Urban Development Mission (IUDM) funding committee immediately. The revised funding pattern is as follows:-

(Rs. in Lakh)

	Funding Pattern for SLSC sanctioned amount	Funding Pattern for revised cost
Grant	1863.24	1863.24
Interest free Loan	798.53	798.53
ULB Contribution	295.76	8.58
IUDM 2011-12	0	100.00
IUDM 2012-13	0	308.00
IUDM 2013-14	0	200.00
IUDM 2014-15	0	400.00
Gol committed for DPR preparation	44.00	44.00
Gol committed for Capacity Building	44.00	44.00
Total	3045.53	3766.35

7. Hence, the Commissioner of Municipal Administration has requested that the Government may accord necessary Administrative sanction for the Implementation of Under Ground Sewerage Scheme to Sattur Municipality for an amount of Rs. 3766.35 Lakh with the revised funding pattern.

8. The Government, after careful examination, hereby accords administrative sanction for an amount of Rs. 37,66,35,000/- (Rupees Thirty Seven Crore Sixty Six lakh Thirty five thousand only) in the revised funding pattern funded through Integrated Urban Development Mission (IUDM) for the implementation of Under Ground Sewerage Scheme to Sattur Municipality, as detailed below:-

(Rs. in Lakh)

	Funding Pattern for SLSC sanctioned amount	Funding Pattern for revised cost
Grant	1863.24	1863.24
Interest free Loan	798.53	798.53
ULB Contribution	295.76	8.58
IUDM 2011-12	0	100.00
IUDM 2012-13	0	308.00
IUDM 2013-14	0	200.00
IUDM 2014-15	0	400.00
Gol committed for DPR preparation	44.00	44.00
Gol committed for Capacity Building	44.00	44.00
Total	3045.53	3766.35

9) This order issues with the concurrence of the Finance Department vide its U.O. No.685/Fin.(MAWS)/2014, Dated :03.01.2014.

(By Order of the Governor)

**K. PHANINDRA REDDY,
SECRETARY TO GOVERNMENT**

To:The Commissioner of Municipal Administration, Chennai – 5.

The Municipal Commissioner, Sattur Municipality,

Sattur. (through the Commissioner of Municipal Administration).

The Managing Director, Tamil Nadu Water Supply and Drainage Board,
Chennai – 5.

The Pay and Accounts Officer (East), Chennai – 8. (three copies).

Copy to: The Chief Minister's Office, Chennai – 9.

The Principal Accountant General (G&SSA), Chennai – 18.

The Accountant General, Chennai – 9.

The Finance (MAWS) Department, Chennai – 9.

The Municipal Administration & Water Supply (OP.II/MA.II) Department,
Chennai – 9.

The Senior Personal Assistant to Minister (MA, RD, Law, Cts. & Pri.),
Chennai – 9.

The Principal Private Secretary to Secretary to Government,

Municipal Administration & Water Supply Department, Chennai -9.

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//FORWARDED BY ORDER//

SECTION OFFICER.