



ABSTRACT



JNNURM - IHSDP - Release of Rs.2299.555 lakh as 1st instalment of GOI+GOTN share to Chinnamannur, Usilampatti, Paramakudi, Periyakulam, Hosur Municipalities and Vellore Corporation for the year 2012-13 – Orders - Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT

G.O.(D) No.41

Dated: 29.01.2013

**Thiruvalluvar Aandu 2044
Nandhana, Thai 16**

Read:

1. Ministry of Finance, Department of Expenditure, Plan Finance-I Division, New Delhi, Lr.No.F.No. 59(6)/PF-I/2012-168, dated 25.05.2012.
2. From the Commissioner of Municipal Administration Lr.Roc.No.23566/2012/IHSDP-1, dated 28.06.2012.

ORDER:

The State Level Steering and Monitoring Committee Meeting on 08/03/2012, has resolved to accept the IHSDP projects for the following Municipalities in the year 2011-12. Accordingly the following projects were placed in the Central Sanctioning Committee meeting conducted by the MoHUPA and the same have been approved, as tabulated below:

Project sanction details (Funding Pattern)

(Rs.in.lakh)

S.No.	ULBs	Total Project Cost	Gol share	GoTN share	ULBs share/ other expenses	Beneficiaries contribution
1.	Chinnamannur (123 rd CSC)	1581.79	1048.09	167.00	0.00	366.70
2.	Usilampatti (123 rd CSC)	1001.52	685.52	125.38	1.10	189.52

3.	Paramakudi	715.00	454.28	61.57	0.00	199.15
4.	Periyakulam (124 th CSC)	215.73	141.52	23.58	0.00	50.63
5.	Vellore Corporation (124 th CSC)	1093.65	676.31	117.79	109.74	189.81
6.	Hosur (124 th CSC)	1339.29	927.10	170.97	25.88	215.34
Total		5947.08	3932.82	666.29	136.72	1211.15

Individual Dwelling Unit Details (Funding Pattern)

S. No.	ULBs	Total DU sanctioned	GoI share	GoTN share	Beneficiaries contribution	Total Per Dus Cost
In Rupees						
1.	Chinnamannur	950	80,000	10,000	38,600	1,28,600
2.	Usilampatti	460	80,000	10,000	41,200	1,31,200
3.	Paramakudi	520	80,000	10,000	38298	1,28,298
4.	Periyakulam	118	80,000	10,000	42,904	1,32,904
5.	Vellore Corporation	513	80,000	10,000	37,000	1,27,000
6.	Hosur	606	80,000	10,000	35,417	1,25,417

2. In the letter first read above, the Government of India have sanctioned and released a sum of Rs.1966.41 lakh as 1st installment of GOI share to the following ULBs as given below.

Release Details

S. No	ULBs	Total Project cost	GOI (50%)	GoTN (50%)	Total	GOI (50%)	GOTN (50%)	Total
1 st installment (Rs.in lakh)						2 nd installment		
Now proposed to release (50% of the GOI &GoTN share)								
1.	Chinnamannur	1581.79	524.05	83.50	607.55	523.95	83.50	607.45
2.	Usilampatti	1001.52	342.76	62.69	405.45	342.76	62.69	405.45
3.	Paramakudi	715.00	227.14	30.785	257.925	227.14	30.785	257.925
4.	Periyakulam	215.73	70.76	11.79	82.55	70.76	11.79	82.55
5.	Vellore Corporation.	1093.65	338.15	58.895	397.045	338.160	58.895	397.050
6.	Hosur	1339.29	463.55	85.485	549.035	463.55	85.485	549.035
Total			1966.41	333.145	2299.555			

3. In the letter second read above, the Commissioner of Municipal Administration has requested the Government to issue orders for:-

a) Sanction and release the cumulative amount Rs.2299.555 lakh (Rs.1966.41 lakh being GOI share and Rs.333.14 lakh being GOTN share) as 1st installment to the above said Municipalities and Corporations for the year 2012-2013 under Integrated Housing and Slum Development Programme (IHSDP) scheme.

b) The other expenses proposed for Vellore Corporation, Hosur and Usilampatty Municipalities may be considered as ULB share.

4. The Government after careful examination accept the proposal of Commissioner of Municipal Administration at para 3 above and accord sanction and release a sum of Rs.22,99,55,500/- (Rupees Twenty two crore ninety nine lakh fifty five thousand and five hundred only) as 1st installment of GOI & GOTN share for the above mentioned projects under JNNURM - IHSDP scheme for the year 2012 -13. "The other expenses" proposed for Vellore Corporation, Hosur and Usilampatti Municipalities will be considered as ULB share.

5. The amount sanctioned in para 4 above shall be debited to the following head of account

(Rs. In lakhs)

General Component (80%) (Rs.18,39,64,400/-)

" 2217 – Urban Development -04- Slum Area Improvement 192. Assistance to Municipalities/Municipal Councils Schemes in the Twelfth Five Year Plan II – State plan JB- Integrated Housing and Slum Development Programme (IHSDP) -09 Grants in Aid - 02 Grants for Capital Expenditure. (D.P.Code 2217-04-192-JB-0925)

Special Component (20%) (Rs.4,59,91,100/-)

" 2217 – Urban Development -04 -Slum Area Improvement -789 - Special Component Plan for Scheduled Castes Schemes in the Twelfth Five Year Plan II state plan JG – Integrated Housing and Slum Development Programme (IHSDP) - under special component plan -09 Grants in Aid – 02 Grants for Capital Expenditure (D.P.Code 2217 -04-789-JG-0920).

6. Necessary additional funds of Rs.17,97,06,500/- will be provided in RE/FMA 2012-2013. Pending provision of funds in RE/FMA 2012-2013, the Commissioner of Municipal Administration is authorized to draw and disburse the amount sanctioned in para 4 above through IHSDP Saving Bank Account No. 30120518397 maintained in

State Bank of India, PWD Complex, Chepauk, Chennai – 5 to enable the disbursement of the amount to the above ULBs.

7. This order issues with the concurrence of Finance Department vide its U.O. No.62891/ Fin (MA&WS)/2012, dated 16.11.2012 with ASL No. 1603 (One thousand six hundred and three)

(BY ORDER OF THE GOVERNOR)

C.V. SANKAR
PRINCIPAL SECRETARY TO GOVERNMENT.

To

- ✓ The Commissioner of Municipal Administration, Chennai – 5.
The Director of Town Panchayat, Chennai – 108.
The Managing Director,
Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited ,
Chennai –35.
The Pay and Accounts Officer (East), Egmore, Chennai - 8.
The Accountant General, Chennai-18.
The Accountant General (Audit), Chennai-18.
Copy to:
The Private Secretary to Principal Secretary to Government,
Municipal Administration and Water Supply Department, Chennai-9.
The Finance (MA&WS/BG-II) Department, Chennai-9.
The Municipal Administration and Water Supply (Budget / OP II) Department,
Chennai – 9.

/ Forwarded by Order/

T.K. Banumathy
SECTION OFFICER

29/11/13