



ABSTRACT

Jawaharlal Nehru National Urban Renewal Mission (JNNURM) -Integrated Housing and Slum Development Programme (IHSDP)–Release of cumulative amount of Rs.1378.77 lakh (out of which Rs.1169.289 lakh being GOI share and Rs.209.48 lakh being GOTN share) as 1st instalment to Kulithalai Municipality and Other 3 Municipalities for the year 2012 -2013 – Orders issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT

G.O.(D) No.330

Dated: **12.12.2012**

Read:

1. Minutes of the 121 CSC committee meeting dated 28.02.2012.
2. From the Government of India, Ministry of Finance, Department of Expenditure Plan Finance-1 Sanction order F.No.59(6) PF-1/2011-430, dated 31.07.2012.
3. From the Commissioner of Municipal Administration, Lr. Roc.No. 23566/2012/IHSDP-1, dated 04.10.2012.

ORDER:

In the letter third read above, the Commissioner of Municipal Administration has stated that in their office circulation note dated 08.03.2012, the Chairman and Committee members of the State Level Steering and Monitoring Committee has resolved to accept the proposal of the municipality listed below to take up the IHSDP projects in the year 2011-12. The Ministry of HUPA, GOI in its minutes of the 121st Central Sanctioning Committee (CSC) have approved the proposal after duly appraised by HUDCO, Chennai as well as HUDCO, New Delhi.

PROJECT SANCTION DETAILS (FUNDING PATTERN)

S. No	ULBs	Total Project Cost	GOI Share	GoTN Share	ULBs share/ other expenses	Beneficiaries Contribution
Rs.in Lakhs						
1	Kulithalai (121 st CSC)	741.43	533.70	102.83	1.17	103.73

2	Palani (121 st CSC)	1636.47	1111.37	190.42	0.00	334.74
3	Rasipuram (121 st CSC)	334.33	236.86	45.61	0.45	51.41
4	Sattur (121 st CSC)	658.38	456.70	80.07	0.55	121.06

INDIVIDUAL DWELLING UNIT DETAILS (FUNDING PATTERN)

S. No	ULBs	Total DU Sanctioned	GOI Share	GoTN Share	ULBs share/ other expenses	Beneficiaries Contribution
Rs.in Lakhs						
1	Kulithalai (121 st CSC)	306	80000	10000	33900	123900
2	Palani (121 st CSC)	874	80000	10000	38300	128300
3	Rasipuram (121 st CSC)	136	80000	10000	37800	127800
4	Sattur (121 st CSC)	341	80000	10000	35500	125500

2. The Commissioner of Municipal Administration has also stated that in the sanction order 2nd read above, the Ministry of Finance, the Government of India, have sanctioned and released a sum of Rs.1169.29 lakh as 1st instalment of GOI share to the ULBs and the proportionate State share shall be as given below.

S. No	ULBs	Total Project Cost	GOI Share	GoTN Share	Total	GOI (50%)	GOTN (50%)	Total
1 st instalment (Rs.in lakh)					2 nd instalment			
Now proposed to release (50% of the GOI&GOTN Share)						Balance to be released at the time of claiming		
1	Kulithalai (121 st CSC)	741.43	266.85	51.42	318.27	266.85	51.42	318.27
2	Palani (121 st CSC)	1636.4 7	555.66	95.21	650.87	555.66	95.21	650.87

3	Rasipuram (121 st CSC)	334.33	118.43	22.81	141.24	118.43	22.81	141.24
4	Sattur (121 st CSC)	658.38	228.35	40.04	268.39	228.35	40.04	268.39
	Total		1169.29	209.48	1378.77	1169.29	209.48	1378.77

3. The Commissioner of Municipal Administration has requested the Government to issue orders for Sanction and release the cumulative amount Rs.1378.77 lakh out of which Rs.1169.29 lakh being GOI share and Rs.209.48 lakh being GOTTN share as 1st instalment to Kulithalai and other 3 Municipalities for the year 2012 -2013 under Integrated Housing and Slum Development Programme (IHSDP) scheme.

4. The Government after careful examination accept the proposal of the Commissioner of Municipal Administration at para 3 above and accord sanction and release an amount of Rs.13,78,77,000/- (Rupees thirteen crore seventy eight lakh and seventy seven thousand only) as 1st instalment to Kulithalai, Palani, Rasipuram and Sathur Municipalities under JNNURM - IHSDP scheme.

5. The amount sanctioned in para 4 above shall be debited under the following Heads of Account.

General Component (80%)

Rs in Lakh

"2217-Urban Development -04- Slum Area Improvement - 192 Assistances to Municipalities /Municipal Council Schemes in the Twelfth Five Year Plan II-State Plan JB- Integrated Housing and Slum Development Programme (IHSDP) -09 Grants in Aid – 02 Grants for Capital Expenditure (D.P.Code 2217-04-192-JB-0925)

1103.02

Special Component (20%)

Rs in Lakh

"2217-Urban Development -04-Slum Area Improvement - 789-Special Component for Scheduled Castes Schemes in the Twelfth Five Year Plan II State Plan JG - Integrated Housing and Slum Development Programme (IHSDP) under Special Component plan -09 Grants in Aid – 02 Grants for Capital Expenditure (D.P.Code2217-04-789-JG-0920)

275.75

6. Necessary additional funds of Rs.1378.77 lakhs will be provided in RE/FMA 2012-2013 pending provision of such funds in RE/FMA 2012-2013, the Commissioner of Municipal Administration is authorized to draw the above funds and disburse the amount through IHSDP Saving Bank account

No:30120518397 Maintained in State Bank of India, PWD Complex, Chepauk, Chennai – 5, to enable the disbursement of the amount to the ULBs mentioned at para 2 above. The Commissioner of Municipal Administration is also requested to include the amount in RE/FMA 2012-2013 while sending proposal to Government in Finance (MA&WS) Department without fail.

7. This order issues with the concurrence of Finance Department vide its U.O. No.60540/MAWS/2012, dated 07.12.2012 and ASL No. 1850 (One Thousand Eight Hundred and Fifty).

(BY ORDER OF THE GOVERNOR)

SHEELA BALAKRISHNAN
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

To

The Commissioner of Municipal Administration, Chennai – 5.

The Director of Town Panchayats, Chennai -108.

The Pay and Accounts Officer (East), Chennai - 5.

The Accountant General, Chennai-18.

The Accountant General (Audit), Chennai-18.

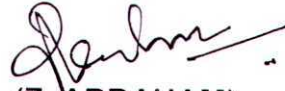
Copy to:

The Private Secretary to Additional Chief Secretary to Government, Municipal Administration and Water Supply Department, Chennai-9.

The Finance (MAWS/BG.II) Department, Chennai-9.

The Municipal Administration and Water Supply (Budget / OP II) Department, Chennai – 9.

/ Forwarded by Order/



(Z. ABRAHAM)

UNDER SECRETARY TO GOVERNMENT

Handwritten initials and date:
12/12/12