



### ABSTRACT

Budget Speech 2012-13 – Eradication of Open Defecation in Public Places in a phased manner - Improvement of existing toilets and construction of new toilets at an estimated cost of Rs.72.60 crores - Funds released for 2012-13 – Orders – Issued.

#### Municipal Administration and Water Supply (TP.2) Department

G.O. (D) No. 264

Dated: 19.10.2012

Read :

1. G.O. (D) No.63, Municipal Administration & Water Supply (TP.II) Department, dated 15.03.2012.
2. From the Commissioner of Municipal Administration, letter Roc. No.14608/P1/2012, dated 10.05.2012.
3. From the Director of Town Panchayats letter Roc. No.18270/2011/E4, dated 10.05.2012.

#### ORDER:-

In the Budget Speech 2012-13, it has been announced that the scheme to eradicate the practice of open defecation will be continued during 2012-13 also, with an outlay of Rs.50.00 crores. A massive awareness campaign will also be launched to eradicate the people regarding the hazards of open defecation.

2. In pursuance to the above announcement, the Commissioner of Municipal Administration and the Director of Town Panchayats have sent proposals for improving the existing toilets and constructing the new toilets in the public places for the year 2012-13 for eradication of open defecation.

3. In the letter second read above, the Commissioner of Municipal Administration has requested the Government to sanction funds for the current financial year 2012-13 as follows:

Sl. No.	Name of Urban Local Bodies	2012-13	
		No.of units	Amount required (Rs.in lakh)
<b>a]</b>	<b>Improvement of existing public toilets</b>		
1	Corporations	306	Rs.897.08
2	Municipalities	346	Rs.797.52
<b>Sub Total</b>		<b>652</b>	<b>Rs.1694.60</b>
<b>b]</b>	<b>Construction of new Public toilets</b>		
1	Corporations	179	Rs.1424.85
2	Municipalities	225	Rs.1969.60
<b>Sub Total</b>		<b>404</b>	<b>Rs.3394.45</b>
<b>Grand Total (a + b)</b>		<b>1056</b>	<b>Rs.5089.05</b>



4. The Commissioner of Municipal Administration has further stated that the provision made in the Budget Estimate 2012-13 for the Infrastructure and Operation and Maintenance Gap Filling Fund, has been allocated to the various components such as (i) allocation of funds for already committed projects (ii) rehabilitation of Water Supply projects in certain Urban Local Bodies (iii) Solid Waste Management (iv) Slaughter Houses (v) Modern Gasifier Crematorium (vi) Office Buildings and (vii) Quarters for Sanitary Workers etc. based on the representations received from the elected representatives of concerned Urban Local Bodies.

5. The Commissioner of Municipal Administration has therefore requested the Government to sanction Rs.50.89 crore as a special sanction from a source other than Infrastructure and Operation and Maintenance Gap Filling Fund for the current year 2012-13 for improving the existing toilets and constructing the new toilets in the public places.

6. In the letter third read above, the Director of Town Panchayats has also sent a proposal for taking up 160 new Sanitary Complexes in 108 Town Panchayats and renovation of 221 existing toilets in 107 Town Panchayats at a total cost of Rs.22.62 crore.

7. In order to make the State "Open defecation free by 2015", the Government issued orders in the G.O. first read above, for the release of 10% of total amount of Rs.198.30 crore totaling a sum of Rs.19.83 crore to both Commissioner of Municipal Administration and Director of Town Panchayats. Accordingly a sum of Rs.14.30 crore and Rs.5.53 crore was sanctioned to Commissioner of Municipal Administration and Director of Town Panchayats respectively.

8. As reported by the Director of Town Panchayats, construction of 52 Integrated Sanitary Complexes in 52 Town Panchayats and renovation of 75 Sanitary complexes in 62 Town Panchayats have been taken up for the amount released in the G.O. first read above, whereas the Commissioner of Municipal Administration has reported that the amount of Rs.14.30 crore was distributed to Corporations and Municipalities for improvement of 658 existing toilets and construction of 253 new public toilets.

9. As the Hon'ble Chief Minister's Vision , 2023 emphasises on defecation free urban areas as a goal to be achieved, the Government have carefully examined the proposals of Commissioner of Municipal Administration and Director of Town Panchayats and direct that the scheme to eradicate the practice of open defecation in urban areas to be implemented from 2012-2013 with the funding arrangement of State Share 50%, 25% Mission Mode Programme (Integrated Urban Development Mission) and 25% from Infrastructure Gap Filling Fund. The Government also sanction a sum of Rs.72.60 crore (Rupees Seventy two crores and sixty lakhs only) for improving the existing toilets and construction of new toilets in Corporations, Municipalities and Town Panchayats from the year 2012-2013. This scheme will be implemented from the year 2012-2013 under the following fund arrangements:-



Out of the total sanctioned amount of Rs.72.60 crore, 25% i.e., Rs.18.15 crore (Rupees Eighteen Crore and fifteen lakh only) (i.e.Rs.12.50 crores for Commissioner of Municipal Administration and Rs. 5.65 crores for Director of Town Panchayats) be incurred from the Mission Mode Programme (IUDM). The TUFIDCO, being the nodal agency for IUDM is requested to include this expenditure in the schemes for 2012-2013.

- (ii). Out of the total sanctioned amount of Rs.72.60 crore, another 25% i.e. Rs.18.15 crore (Rupees Eighteen Crore and fifteen lakh only) (i.e.Rs.12.50 crores for Commissioner of Municipal Administration and Rs. 5.65 crores for Director of Town Panchayats) be met from the Infrastructure Gap Filling Fund, after approval of the Common Committee constituted in this regard, subject to the condition that the amount should not exceed the provision made in the BE 2012-2013 as its in from devolution of funds as recommended by III SFC.
- (iii). Out of the total sanctioned amount of Rs.72.60 crores, the balance 50% i.e., Rs.36.30 crore (Rupees Thirty Six Crore and Thirty Lakhs only) be released as State Share to the Commissioner of Municipal Administration and Director of Town Panchayats to eradicate the practice of open defecation in urban areas to be implemented from financial year 2012-2013.

10. The amount sanctioned in para 9 (iii) above shall be debited into the following new heads of account opened under Demand Nos.34-02 / 34-03:-

(i) (34.02) Commissioner of Municipal Administration (Rs.25.00 crore)

"4217 – Capital Outlay on Urban Development – 60 Other Urban Development Schemes – 800. Other Expenditure – Schemes in Twelfth Five year Plan – II. State Plan – JM – Eradication of open defecation in public places in Corporations and Municipalities – 16.Major Works (DPC. 4217 – 60 – 800 – JM – 16 07)"

(ii) (34.03) Director of Town Panchayats (Rs.11.30 crore)

"4217 – Capital Outlay on Urban Development – 60 Other Urban Development Schemes – 800. Other Expenditure – Schemes in Twelfth Five year Plan – II. State Plan – JN – Eradication of open defecation in public places in Town Panchayats – 16.Major Works (DPC. 4217 – 60 – 800 – JN – 16 05)"

11. The Commissioner of Municipal Administration is the Estimating, Reconciling and Controlling authority of New Head of Account opened in para.10 (i) and Director of Town Panchayats is the Estimating, Reconciling and Controlling authority of the New Head of Account opened in para.10 (ii). The concerned Pay and Accounts officers / Treasury Officers are instructed to open the above mentioned new heads in their books.

12. The item of expenditure sanctioned in para – 9 (iii) above shall constitute a 'New Service'. The expenditure shall be brought to the specific notice of the Legislature for approval in due course. Pending approval of the Legislature, the expenditure shall be met initially from a Contingency Fund Advance. The Commissioner of Municipal Administration and Director of Town Panchayats are requested to apply for the required funds from Contingency Fund to the Finance (BG-I) Department in the prescribed format along with a copy of this order. The Commissioner of Municipal Administration

and Director of Town Panchayats are requested to send necessary proposals to include this expenditure in the Supplementary Estimates 2012-13, without fail.

13. The Government has also instruct the Commissioner of Municipal Administration and Director of Town Panchayats to apply for Contingency Fund Advance for State share of Rs.36.30 crore, after fully utilized the fund sanctioned in para 9 (i) & (ii) above.

14. This order issues with the concurrence of Finance Department vide its U.O. No.44180/MA. & W.S./12, dated 22.08.2012 and with ASL No.975 (Nine Hundred and Seventy five).

(By Order of the Governor)

SHEELA BALAKRISHNAN  
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To:

The Commissioner of Municipal Administration, Chennai – 5  
The Director of Town Panchayats, Chennai - 108.  
The Accountant General, Chennai – 18.  
The Pay and Accounts Officer (East) (North), Chennai – 8/1.

Copy to:

The Secretary to the Hon'ble Chief Minister,  
O/o. the Hon'ble Chief Minister, Chennai – 9  
The Private Secretary to Additional Chief Secretary to Government,  
Municipal Administration and Water Supply Department, Chennai-9.  
The Private Secretary to Principal Secretary to Government,  
Finance Department, Chennai - 9  
The Finance (MAWS / BG.II / BG.I and FC.IV) Department, Chennai – 9.  
The Municipal Administration and Water Supply (Budget / OP.II / MA.II) Department,  
Chennai-9.  
SF/SCs

/Forwarded By Order/

  
(K. THIRUVANNAMALAI)

UNDER SECRETARY TO GOVERNMENT

  
19/10/12