



ABSTRACT

Jawaharlal Nehru National Urban Renewal Mission -- Integrated Housing and Slum Development Programme (IHSDP) Scheme – Release of balance 50% of 2nd installment amount of Rs.393.88 lakh to Villupuram, Ariyalur and Kancheepuram Municipalities for the year 2011-12 – Orders issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT

G.O.(D) No.75

Dated: 22.03.2012

Read:

1. G.O.(Ms)No.168, Municipal Administration and Water Supply (MA2)Department, dated 23.09.2009.
2. G.O.(2D)No.33, Municipal Administration and Water Supply (MA2)Department, dated 26.03.2009.
3. G.O.(2D)No.34, Municipal Administration and Water Supply (MA2)Department, dated 31.03.2009.
4. G.O.(2D)No.64, Municipal Administration and Water Supply (MA2)Department, dated 09.07.2009
5. G.O.(D)No.127, Municipal Administration and Water Supply (MA2)Department, dated 27.02.2011
6. G.O.(D)No.211, Municipal Administration and Water Supply (MA2)Department, dated 15.06.2011.
7. G.O.(D)No.19, Municipal Administration and Water Supply (MA2)Department, dated 23.01.2012.
8. From the Commissioner of Municipal Administration, Lr.Roc.No: 2112/2011/IHSDP-1, dated:16.02.2012.

ORDER:

In the G.O's 1st to 6th read above, the Government have sanctioned and released 100% of 1st installment of GOI & GOTN share, 100% of 2nd installment GOTN share and 50% of GOI share under IHSDP scheme. For release of balance 50% Central share for Villupuram, Ariyalur and Kancheepuram Municipalities (except Salem Corporation), the subject was placed before the 114th Central Sanctioning Committee (CSC) dated 21.10.2011.

2. In the letter 8th read above, the Commissioner of Municipal Administration has stated that in G.O.(D)No.122, Municipal Administration and Water Supply Department, dated 27.2.2011, the Government has released 100% of 2nd instalment of State Share in anticipation of the release of GOI fund, in order to ensure progress of works. Furthermore in the minutes of the 81st CSC meeting dated 27/04/2010, the enhancement of unit cost of the Housing project, enhanced the Central share and State share from 1/04/2008, without altering the Beneficiary contribution State share. In the G.O. 7th read above, the Government issued orders for enhancement of Central share to ULBs for the year 2008-09 projects.

3. The Commissioner of Municipal Administration has further stated that in the minutes of the 114th Central Sanctioning Committee (CSC) dated 21.10.2011, it was mentioned to deduct the cost to Rs.2,11,200/- from Rs.2,64,000/- for Kancheepuram IHSDP Project and also Rs.4,64,000/- as against Rs.5,80,000/- for Villupuram IHSDP Project due to the volume of work restrained by the Municipality. Accordingly, in the letter dated 20.12.2011, the Government of India, has released a sum of Rs.393.88 lakh to the 3 ULBs of Villupuram, Ariyalur and Kancheepuram as per the annexure to this G.O.

4. The Commissioner of Municipal Administration has therefore requested the order of Government,

a) For sanction and release of balance 50% of the 2nd instalment of revised Central share (considering to 25% of the GOI project cost) of Rs.393.88 lakhs to the 3 ULBs of Villupuram, Ariyalur and Kancheepuram Municipalities for the year 2011-2012 under Integrated Housing and Slum Development Programme (IHSDP) scheme.

b) In view of the 114th Minutes, the Government may consider deduction in the GOI share for the cost reduction of Rs.2,11,200/- as against Rs.2,64,000/- for Kancheepuram Municipality and also Rs.4,64,000 as against Rs.5,80,000/- for Villupuram Municipality and the proportionate state share already released to such ULBs may be calculated and accordingly refund the excess amount to the State Government account by the ULBs.

5. The Government after careful examination accepts the proposal of the Commissioner of Municipal Administration at para 4 above and accord sanction and release an amount of Rs.393.88 lakh (Rupees three crore ninety three lakh and eighty eight thousand only) to the three ULBs of Villupuram, Ariyalur and Kancheepuram IHSDP project as per the annexure to this G.O. and also to consider deduction in the GOI share for the cost reduction of Rs.2,11,200/- as against Rs.2,64,000/- for Kancheepuram Municipality and also Rs.4,64,000/- as against Rs.5,80,000/- for Villupuram Municipality and the proportionate state share already released to such ULBs may be calculated and accordingly refund the excess amount to the State Government account by the ULBs.

6. The amount sanctioned in para 5 above shall be debited under the following Heads of Account.

<u>General Component (80%)</u>	<u>Rs in Lakh</u>
"2217-Urban development -04- Slum Area Improvement - 192 Assistances to Municipalities /Municipal Council II-State plan JB- Integrated Housing and Slum Development Programme (IHSDP) -09 Grants in Aid – 02 Grants for Capital Expenditure (D.P.Code 2217-04-192-JB-0925)	315.104
 <u>Special Component (20%)</u>	
"2217-Urban development -04-Slum Area Improvement - 789-Special Component for Schedule Castes II state plan JG - Integrated Housing and Slum Development Programme (IHSDP) -09 under Special Component plan -09 Grants in Aid – 02 Grants for Capital Expenditure (D.P.Code2217-04-789-JG-0920)	78.776
Total	393.88

7. The Commissioner of Municipal Administration is authorized to draw the above funds and disburse the amount through IHSDP Saving Bank account No.30120518397 Maintained in State Bank of India, PWD Complex, Chepauk, Chennai – 5, to enable the disbursement of the amount to the above 3 ULBs.

8. This order issues with the concurrence of Finance Department vide its U.O. No.15547/MAWS/2012, dated 19.3.2012.

(BY ORDER OF THE GOVERNOR)

SHEELA BALAKRISHNAN
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

To
The Commissioner of Municipal Administration, Chennai – 5.
The Pay and Accounts Officer (East), Chennai - 5.
The Accountant General, Chennai-18.

The Accountant General (Audit), Chennai-18.

Copy to:

The Private Secretary to Additional Chief Secretary to Government, Municipal Administration and Water Supply Department, Chennai-9.

The Finance (MAWS) Department, Chennai-9.

The Municipal Administration and Water Supply (Budget / OP II) Department, Chennai - 9.

/ Forwarded by Order/

N. P. Pushpa 22/3/12
SECTION OFFICER
22/3/12

Annexure I

(Rupees in lakh)

JNNURM-IHSDP Fund details Proforma for the year 2011-2012-Annexure

S.No	Name of the ULB	Total Project Cost	Original GOI share	GOTN share	ULB Share	BC	1st installment Released		1st installment release G.O No. & Dt	2nd installment to be Released			2nd installment So far Released			2nd installment release G.O No. & Dt	Balance released (2nd installment) central share)	Balance Enhancement of Central Share amount Released	Total	
							GOI	GOTN		GOI	GOTN	Total	GOI	GOTN	Total					
Municipalities																				
(Rs in Lakh)																				
1	Villupuram	856.14	576.48	129.06	0.0	150.60	288.24	64.53	G.O (D) No.158 MAWS (MA-2) dated:9.7.2009	288.24	64.53	352.77	144.12	64.53	208.65		144.12	15.44	159.56	
2	Arivalur	789.48	543.54	132.54	0.0	113.40	271.77	66.27	G.O (D) No.34 MAWS (MA-2) dated:31.3.2009 G.O (D) No.64 MAWS (MA-2) dated:9.7.2009	271.77	66.27	338.04	135.89	66.27	202.16	G.O (D) No.127 MAWS (MA-2) dated:25.2.2011 G.O (D) No.211 MAWS (MA-2) dated:15.6.2011	135.88	15.12	151.00	
3	Kanchipuram	457.05	293.88	73.47	0.0	89.70	146.94	36.74	G.O (2D) No.33 MAWS (MA-2) dated:26.3.09	146.94	36.74	183.68	73.47	36.74	110.21		73.47	9.85	83.32	
Total																				
		General Component (80%)																		
		Special Component (20%)																		
		Total																		
		353.47																		
		40.41																		
		315.104																		
		78.776																		

//True copy//

W. P. Rave
Section Officer