



**ABSTRACT**

JnNURM – BSUP/IHSDP – PMU & PIU – 2<sup>nd</sup> year – Fund release for Rs.178.00 lakh in anticipation of Government of India and ratification for utilizing the interest funds – Orders issued.

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**MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA II) DEPARTMENT**

G.O.(D) No.435

Dated: 1 .11.2011

Read:

1. G.O. (D) No.78, Municipal Administration and Water Supply (MA2)Department, dated 21.3.2009.
2. G.O.(D) No.130, Municipal Administration and Water Supply (MA2) Department, dated 27.3.2010.
3. G.O.(D)No. 219, Municipal Administration and Water Supply (MA2) Department, dated 4.5.2010.
4. From the Commissioner of Municipal Administration Lr.Roc.No. 29834/2010 /IHSDP-1, dated 25.7.2011.

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**ORDER:**

In the letter 4<sup>th</sup> read above, the SLSCMC Committee approved and ratified the proposal for setting up of PMU/PIU's as per the Government of India guidelines and to reduce the remuneration suitably for the Specialists taking into account the existing market rates. Accordingly, following remuneration was fixed.

Sl No	Program Management Unit			Project Implementation Unit			
	Position	Monthly Remuneration(Rs)		Position	Monthly Remuneration(Rs)		
		Mission			Mission (M) & Non Mission(NM)	Mission & Non Mission	
		GOI approved rate	SLNA approved rate		GOI (M) rate	GOI (NM) rate	SLNA approved rate
1	Project specialist (Housing and slum Development)	50000	33,000	Project Co-ordinator (Housing and slum Development)	50,000	30,000	30,000
2	Specialist (Social Development)	50000	27,000	Social Development Officer	50,000	30,000	25,000
3	Specialist (Community Mobilization and MIS)	50000	27,000	Livelihood Development Specialist-	50,000	30,000	25,000
4	Specialist (Poverty Management)	50000	27,000	Research officer	30,000	30,000	23,000
5	Research & Training Officer	40000	25,000	Research & Training Co-coordinator	20,000	20,000	20,000
	Total		139,000				1,23,000

In the G.O. 3<sup>rd</sup> read above, the Government have issued necessary orders for the engagement of specialist through creation of above posts in the respective regions.

2. The Commissioner of Municipal Administration has further stated that in the reference 1<sup>st</sup> and 2<sup>nd</sup> read above, the Government has released a sum of Rs. 178.00 lakh ( 150.00 +28.00 ) towards the 1st year of 1st instalment salary to the SLNA and Project implementing Offices.

(In lakh)

S.No	Office	Amount Released by the GOTN (1 <sup>st</sup> int)
1	Director of Municipal Administration (Programme Management Unit)	20.00
	Corporations (Project Implementation Unit)	
2	Chennai	20.00
3	Madurai	20.00
4	Coimbatore	20.00
	Regional Director of Municipal Administration's (Project Implementation Unit)	
5	Chengalpettu	14.00
6	Vellore	14.00
7	Salem	14.00
8	Tiruppur	14.00
9	Thanjavur	14.00
	Others (Project Implementation Unit)	
10	Director of Town- Panchayat	14.00
11	Tamil Nadu Slum- Clearance Board	14.00
	Total	178.00

3. The Commissioner of Municipal Administration has stated that, the personnel engaged are from June 2009, onwards and can be engaged up to 3 years ( based on the performance). An amount of Rs. 1,78,00,000/- was fully released for 1st year (1st instalment ) salary for one PMU in the SLNA and ten PIU's implementing Offices by the GOI of which a sum of Rs.2,46,19,947/- has been spent towards specialist's Salary, Travel, Contingency and Operational expenses for which the Utilization Certificate has been sent to Government of India for sanction and release of funds and same has also been forwarded to the GoTN their Lr.Roc.No. 29834/2010/IHSDP-1, DATED 9.6.2011. But the funds are still awaited. As there is necessity of funds for disbursement of Salary, Travel, Contingency and Operational expenses, 2<sup>nd</sup> installment funds of 1<sup>st</sup> year



((i.e) 100%Government of India share) funds are being used from the interest funds available in the SBI bank IHSDP a/c and the same is being done as an interim arrangement.

4. The Commissioner of Municipal Administration has therefore requested the Government to issue orders on the following :

a. For release the funds of Rs.178.00 lakh to as 2<sup>nd</sup> installment of 1<sup>st</sup> year fund in anticipation of Government of India release towards 2<sup>nd</sup> installment of funds towards 1<sup>st</sup> year of Salary, Travel, Contingency and Operational PMU /PIU under the BSUP/IHSDP. The same may be adjusted on receipt of the 2<sup>nd</sup> installment (1 year) funds from the Government of India.

b. Ratify the action taken by the SLNA for releasing interest funds available in the SBI IHSDP a/c for the Project Implementing Offices towards PIU/PMU Salary as an interim arrangement. On receipt of funds from the Government, the same will be adjusted.

5. The Government after careful examination accept the proposal of the Commissioner of Municipal Administration at para 4 above and release the amount of Rs.178.00 lakh (Rupees one crore seventy eight lakh only) as 2<sup>nd</sup> installment of 1<sup>st</sup> year fund in anticipation of Government of India release towards 1<sup>st</sup> year of Salary, Travel, Contingency and Operational expenses of the PMU /PIU under BSUP/IHSDP scheme as shown below and to be adjusted on receipt of the 2<sup>nd</sup> instalment (1year) funds from the Government of India.

S.no	Office	Amount requested for Release by the GOTN (1 <sup>st</sup> installment for
SLNA (PMU)		( Rupees in lakh)
1	Commissioner of Municipal Administration	20.00
Corporations (PIU)		
2	Chennai	20.00
3	Madurai	20.00
4	Coimbatore	20.00
RDMA's (PIU)		
5	Cheganpettu	14.00
6	Vellore	14.00

7	Salem	14.00
8	Tiruppur	14.00
9	Thanjavur	14.00
<b>Others (PIU)</b>		
10	Director of Town Panchayats	14.00
11	TamilNadu Slum Cleararice Board	14.00
	<b>Total</b>	<b>178.00</b>

6. The Government also ratify the action of the State Level Agency, namely, the Commissioner of Municipal Administration for releasing interest fund available in the SBI Bank IHSDP a/c for the Project Implementing Offices towards PIU/PMU Salary as an interim arrangement and also direct to adjust it on receipt of funds from the Government.

7. The amount sanctioned in para 5 above shall be debited to the following head of account.

***General Component for Rs.178.00 lakh***

"2217-Urban development -04- Slum area improvement 192 Assistances to Municipalities /Municipal Council II-State plan JC- Jawaharlal Nehru National Urban Renewal Mission (JNNURM) –Basic Services to the Urban Poor – Controlled by Commissioner of Municipal Administration -09 Grants in Aid – 02 Grants for capital expenditure (D.P.Code 2217-04-192-JC-0923)

8. The Commissioner of Municipal Administration is authorized to draw the amount released in para 5 above and disburse the amount to the above Project Implementing Offices by means of cheque in favour of the Commissioner of Municipal Administration's IHSDP Saving Bank account No.30120518397 maintained in State Bank of India, PWD Complex, Chepauk, Chennai -5.

9. This order issues with the concurrence of Finance Department vide its U.O.No50874/MAWS/2011, dated 21.10.2011.

**(BY ORDER OF THE GOVERNOR)**

**S. KARUTHIAH PANDIAN  
SECRETARY TO GOVERNMENT.**

To  
The Commissioner of Municipal Administration, Chennai-5.  
The Director of Town Panchayats, Chennai – 108.

The Managing Director,  
Tamil Nadu Slum Clearance Board, Chennai – 5.  
The Corporation Commissioners,  
Chennai/Madurai/Coimbatore.  
The Regional Director of Municipal Administration,  
Chengalpattu/Vellore/Salem/Tiruppur/Thanjavur.  
The National Informatics Centre(NIC), Chennai-9.  
✓ The Pay and Accounts Officer,(EAST), Chennai-8.  
The Accountant General, Chennai-18.  
The Accountant General (Audit), Chennai-18.  
The Resident Audit Officer, Chennai-9.  
The Director of Local Fund Audit, Chennai – 108.  
copy to:  
The Finance (MAWS /L&A Cell/BGII/BC) Department,  
Chennai-9.  
The Housing and Urban Development Department, Chennai-9.  
The MAWS (OP2)Department, Chennai-9.  
The Private Secretary to Secretary to Government, Municipal Administration and  
Water Supply Department , Chennai – 9.  
SF/SC

/ Forwarded by Order/

  
(Z. ABRAHAM)

UNDER SECRETARY TO GOVERNMENT

