

05/1419

2112/2011



### ABSTRACT

Integrated Housing and Slum Development Programme (IHSDP) – For the year 2011-2012 – State Share (50%) & Central Share (50%) Rs.304.62 lakh to Kumbakonam Municipality as 2<sup>nd</sup> instalment – Fund release – Orders issued.

### MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA II) DEPARTMENT

G.O.(D) No.434

Dated: 01.11.2011

Read:

1. G.O.(D) No. 144, Municipal Administration and Water Supply (MA II) Department, dated 30.3.2007.
2. G.O.(D) No. 145, Municipal Administration and Water Supply (MA II) Department, dated 30.3.2007.
3. G.O. (D) No. 600, Municipal Administration and Water Supply (MA II) Department, dated 11.12.2007.
4. G.O.(D) No. 94, Municipal Administration and Water Supply (MA II) Department, dated 7.3.2008.
5. Form the Commissioner of Municipal Administration, Lr.Roc.No. 2112 /2011/ IHSDP-1, dated 10.5.2011.

### ORDER:

In the G.O. 1 to 4<sup>th</sup> read above, the Government have issued orders for release of funds towards the 1<sup>st</sup> instalment to Kumbakonam Municipality under Integrated Housing and Slum Improvement Programme scheme (IHSDP).

2. In the letter 5<sup>th</sup> read above, the Commissioner of Municipal Administration has stated that, in the letter F.No. 59(6)/PF-1/2010-1273, Dated:18.2.2011, the Government of India Ministry of Finance has sanctioned an amount of Rs.167.97 lakh to Kumbakonam Municipality and the State share ( 2<sup>nd</sup> instalment ) for Kumbakonam Municipality was not drawn before by the Commissionerate of Municipal Administration nor released to ULBs.

3. The Commissioner of Municipal Administration has, therefore, requested the Government to sanction and release only the 50% Central share, Rs.167.97lakh and 50% state share, Rs.136.65 lakh (Totally Rs. 304.62 lakh) of 2<sup>nd</sup> instalment to Kumbakonam Municipality.

4. The Government after careful examination accept the proposal of the Commissioner of Municipal Administration at para 3 above and accordingly sanction and release the amount of Rs.304.62 lakh ( Rupees three crore four lakh and sixty two thousand only) as 50% State and Central share of 2<sup>nd</sup> instalment to Kumbakonam Municipality under IHSDP scheme.

5. The amount sanctioned in para 4 above shall be debited to the following Heads of Account:

| General Component (80%)  | RS. In Lakh    |
|--|----------------|
| "2217-Urban Development-04-Slum Area Improvement -192 Assistance to Municipalities / Municipal Council Schemes in the Eleventh Five Year Plan-I-II. State Plan -JB-Integrated Housing and Slum Development Programme(IH&SDP) -09 Grants- in -Aid -02 Grants for Capital Expenditure (D.P.code 2217-04-192-JB-0925)                                 | 243.696        |
| <b>Special Component (20%)</b>   |                |
| "2217-Urban Development -04-Slum Area Improvement-789-Special Component Plan for Schedule Castes II Schemes in the Eleventh Five Year Plan - I State Plan JG – Integrated Housing and Slum Development Programme (IH&SDP) -09 under Special Component Plan -09 Grants -in -Aid – 02 Grants for Capital Expenditure (D.P.Code 2217-04-789-JG-0920)" | 60.924         |
| <b>TOTAL</b>   | <b>304.620</b> |

6. Necessary additional funds will be provided in RE/FMA 2011-2012 pending provision of funds, the Commissioner of Municipal Administration is authorized to draw the above funds and disburse the amount through IHSDP Saving Bank account No: 30120518397 maintained in State Bank of India, PWD Complex, Chepauk, Chennai – 5 to enable the disbursement of the amount to the above ULB. He is also requested to include this expenditure while sending the proposals for RE/FMA 2011-2012.

7. This order issues with the concurrence of Finance Department vide its U.O.No: 167/JS(PN)/2011, Dated: 1 /11/2011 and ASL No. 783 (Seven Hundred and Eighty Three).

(BY ORDER OF THE GOVERNOR)

S. KARUTHIAH PANDIAN  
SECRETARY TO GOVERNMENT.

To

- ✓ The Commissioner of Municipal Administration, Chennai – 5.
- The Director of Town Panchayat, Chennai – 108.
- The Managing Director, TUFIDCO, Chennai – 35
- The Pay and Accounts Officer (East), Chennai - 8. (2 copies)
- The Accountant General, Chennai-18.
- The Accountant General, Chennai-35.
- The Resident Audit Officer, Chennai – 9.

Copy to:

- The Private Secretary to Secretary, Municipal Administration and Water Supply Department, Chennai-9.
- The Finance (Municipal Administration and Water Supply Department/BG II) Department, Chennai-9.
- The Municipal Administration and Water Supply (Budget / OP II) Department, Chennai – 9.

/ Forwarded by Order/

M. Parthasarathy  
13/11/11  
SECTION OFFICER  


## ANNEXURE

G.O.(D) NO. 434, Municipal Administration and Water Supply (MA II) Department, dated 1.11.2011

(Rupees in lakhs)

| S.No                    | Name of the ULB Municipality           | Total Project Cost | GOI Share | GOTN Share | ULB Share | BC    | 1st installment Released |        | G.O.NO. & DATE                                  | Balance 2nd installment to be Released |        |        | Now proposed 50% 2nd installment to be Released |            |        |
|-------------------------|--|--------------------|-----------|------------|-----------|-------|--------------------------|--------|---|--|--------|--------|---|------------|--------|
|                         |  |                    |           |            |           |       | GOI                      | GOTN   |   | GOI                                    | GOTN   | Total  | GOI Share                                       | GOTN Share | Total  |
| 1                       | Kumbakonam (Phase-1) (Housing & Infra) | 408.89             | 327.11    | 48.76      | 0.0       | 33.52 | 163.56                   | 24.13  | 1. G.O.(D) No. 144, MAWS (MA2) DEPT, dt 30.3.07 | 163.56                                 | 24.13  | 187.69 | 81.78   | 12.07      | 93.84  |
| 2                       | Kumbakonam (Phase-2) (Infra only)      | 35.48              | 12.38     | 3.10       | 0.0       | 0.00  | 6.19                     | 1.55   | 2. G.O.(D) No. 145, MAWS (MA2) dt 30.3.07       | 6.19                                   | 1.55   | 7.74   | 3.10  | 0.78       | 3.87   |
| 3                       | Kumbakonam (Phase-3) (Housing & Infra) | 890.00             | 332.40    | 495.23     | 0.0       | 62.37 | 166.20                   | 247.62 | 3. G.O.(D) No. 600, MAWS (MA2), dt 11.12.07     | 166.20                                 | 247.62 | 413.82 | 83.10   | 123.83     | 206.91 |
|                         | Total for all Phases                   | 1314.37            | 671.89    | 945.59     | 0.0       | 95.89 | 335.95                   | 273.30 | 4. G.O.(D) No.94, MAWS (MA2), dt 7.3.08         | 335.95                                 | 273.30 | 609.24 | 167.97  | 136.65     | 304.62 |
| General Component (80%) |  |                    |           |            |           |       |                          |        |   | 243.696                                |        |        |   |            |        |
| Special Component (20%) |  |                    |           |            |           |       |                          |        |   | 60.924                                 |        |        |   |            |        |
| Total                   |  |                    |           |            |           |       |                          |        |   | 304.620                                |        |        |   |            |        |

S. KARUTHIAH PANDIAN  
SECRETARY TO GOVERNMENT

// TRUE COPY //

SECTION OFFICER

