



ABSTRACT

JNNURM –Integrated Housing and Slum Development Programme (IHSDP) Scheme – For the year 2011-2012 – Release of 25% of the balance of 50% of 2nd installment **Central Share** of Rs.2098.97 lakh for 23 ULBs – Orders issued

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA II) DEPARTMENT

G.O.(D) No.422

Dated: 28.10.2011

Read:

From the Commissioner of Municipal Administration letter Roc
No.2112/2011/IHSDP-1, Dated: 16.03.2011 and 2.8.2011.

ORDER:

In the letter read above, the Commissioner of Municipal Administration has stated that the Government have sanctioned and released 1st installment to the 23 ULBs. The Ministry of Housing and Urban Poverty Alleviation has sanctioned Additional Central Assistance (ACA) only 50% of the 2nd installment under the IHSDP scheme. Accordingly, the Government have sanctioned and released the 50% of 2nd installment (GOI +GOTN) to 23 ULBs as shown in the Annexure to this order.

2. The Commissioner of Municipal Administration has also stated that, the Ministry of Housing and Urban Poverty Alleviation has informed that balance amount from Government of India to the ULBs (Annexure) would be released after submission of Third Party Inspection Monitoring Agency (TPIMA) report/Quality Assurance report by the BMPTC to Government of India and the same has been complied with by this and forwarded to the Ministry on 7.12.2010. These 26 projects were placed in the 91st CSC on 17.2.2011 for sanction and release of balance 50% 2nd installment of Government of India share. CSC has approved 50% of the 2nd installment (25% of ACA) of Central share. The Government have released the balance 50% of the GOTN share in anticipation of 50% Government of India share in order to complete the work within the stipulated time and also to ensure that works progress.

3. The Commissioner of Municipal Administration has further stated that, the Ministry of Finance, Department of expenditure, GOI has released a sum of

Rs. 2098.97 lakh to 23 ULBs vide their Ir.F.No:59(6)/PF-1/2010-1320, dated:1/3/2011, as detailed below.

Sl. No.	Name of the ULB	2 nd installment 50% Release (25% of ACA) Government of India share now proposed (Rs in lakhs)
Corporations		
1	Trichy (77 th CSC,2010)	273.47
2	Thirunelveli (77 th CSC, 2010)	359.41
3	Thoothukudi (77 th CSC, 2010)	129.00
Municipalities		
4	Namakkal (77 th CSC, 2010)	86.38
5	Iddappadi (77 th CSC, 2010)	81.38
6	Virudhunagar (77 th CSC, 2010)	175.30
7	Sivagangai (77 th CSC, 2010)	49.32
8	Mettur (77 th CSC, 2010)	42.25
9	Krishnagiri (77 th CSC, 2010)	85.12
10	Nagarcoil	57.92
11	Karur (77 th CSC, 2010)	55.85
12	Kodaikonal (Phase – 2) (77 th CSC, 2010)	275.22
13	Coonoor (77 th CSC, 2010)	81.60
14	Ranipet (77 th CSC, 2010)	45.15
15	Mettupalaym (77 th CSC, 2010)	25.13
16	Sivakasi (77 th CSC, 2010)	69.42
17	Kovilpatti (77 th CSC, 2010)	41.78
Town Panchayats		
18	P. Mettupallyam (77 th CSC, 2010)	19.15
19	Pallapallyam (77 th CSC, 2010)	37.40

20	Uthukuli	17.46
21	Avalpoondurai (77 th CSC, 2010)	26.19
22	Kodumodi (77 th CSC, 2010)	21.91
23	Mohanur (77 th CSC, 2010)	43.16
Total		2098.97

4. The Commissioner of Municipal Administration has therefore requested the Government to Sanction and release 25% Central share of Rs. 2098.97 lakh to the 23 ULBs towards balance 50% of the 2nd installment of Central Share for the year 2011 – 2012 under the Integrated Housing and Slum Development Programme (IHSDP) scheme.

5. The Government after careful consideration, accord sanction and release a sum of Rs.2098.97 lakh (Rupees twenty crores ninety eight lakhs and ninety seven thousands only) as 25% Central share towards 50% of the 2nd instalment Central Share for the year 2011-2012 to the 23 ULBs under Integrated Housing and Slum Development Programme Scheme.

6. The amount sanctioned in para 5 above shall be debited to the following head of account

(Rs. In lakh)

General Component (80%)

* 2217 – Urban development -04- Slum Area Improvement 192 Assistance to Municipalities/Municipal Council- Schemes, in the Eleventh Five Year Plan II – State plan JB- Integrated Housing and Slum Development Programme (IHSDP) -09 Grants in Aid – 02 Grants for Capital Expenditure. (D.P.Code 2217-04-192-JB-0925) **1679.18**

Special Component (20%)

* 2217 – Urban Development -04 -Slum Area Improvement -789 -..Special Component Plan for Schedule Castes - Schemes in the Eleventh Five Year Plan II State Plan JG – Integrated Housing and Slum Development Programme (IHSDP) under Special Component Plan -09 Grants in Aid – 02 Grants for Capital Expenditure (D.P.Code 2217 -04-789-JG-0920) **419.79**

Total 2098.97

7. Necessary additional funds to the tune of Rs.837.91 lakhs over and above the provisions made in RBE 2011-2012, will be provided in RE/FMA 2011-2012, pending provision of such funds in RE/FMA 2011-2012, the Commissioner of Municipal Administration is authorized to draw the above funds and disburse the amount through IHSDP Saving Bank account No. 30120518397 maintained in State Bank of India, PWD Complex, Chepauk, Chennai – 5 to enable the disbursement of the amount to the above ULBs.

8. This order issues with the concurrence of Finance Department vide its U.O. No.50876/ MAWS/2011, dated 22.10.2011 and ASL No is 710 (Seven Hundred and Ten).

(BY ORDER OF THE GOVERNOR)

S. KARUTHIAH PANDIAN
SECRETARY TO GOVERNMENT.

To
The Commissioner of Municipal Administration, Chennai – 5.
The Managing Director,
Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited,
Chennai –35
✓ The Pay and Accounts Officer (East), Egmore, Chennai - 8. (3 copies)
The Accountant General, Chennai-18.
The Accountant General (Audit), Chennai-18.
Copy to
The Private Secretary to Secretary,
Municipal Administration and Water Supply Department, Chennai-9
The Finance (Municipal Administration and Water Supply Department/BGII)
Department, Chennai-9.
The Municipal Administration and Water Supply (Budget / OP II) Department,
Chennai – 9.

/ Forwarded by Order/


(Z. ABRAHAM)

UNDER SECRETARY TO GOVERNMENT



ANNEXURE

G.O.(D) NO.422, DATED 28.10.2011

(Rupees In lakh)

S.No	Name of the U/B	Total Project Cost	GOI share	GOTN Share	Total share	1st installment Released already		2nd installment to be Released		Released of 2nd installment		50% of GOTN share in participation of GOI share	References	To be released Now proposed to release 50% of GOI share		
						GOI	GOTN	GOI	GOTN	GOI	GOTN				GOTN	
1	Trichrapalli	1996.00	1093.86	190.30	1284.16	546.93	95.15	642.08	546.93	95.15	642.08	273.46	47.58	321.04	47.58	273.47
2	Thirunelveli	1399.59	1437.67	286.80	1724.47	698.84	143.40	842.24	698.84	143.40	842.24	359.42	71.70	431.11	71.70	359.41
3	Theothukudi	802.00	516.00	149.00	665.00	258.00	74.50	332.50	258.00	74.50	332.50	129.00	37.25	166.25	37.25	129.00
Municipality																
4	Nannakkal	592.92	345.50	68.08	403.38	172.75	29.04	201.79	172.75	29.04	201.79	86.37	14.52	100.89	14.52	86.38
5	Idappadi	474.04	325.51	81.03	406.54	162.76	40.52	203.28	162.76	40.52	203.28	81.37	20.26	101.63	20.26	81.38
6	Virudhunagar	1136.63	701.17	232.66	933.83	350.58	116.33	466.91	350.58	116.33	466.91	175.29	58.17	233.46	58.17	175.30

S.No	Name of the UJ.B	Total Project Cost	GOI share	GOTN share	Total share	Instalment -wise						Released of 2nd instalment so far			Now proposed to release 50% of GOI share		
						1st instalment Released already			2nd instalment to be Released			50% of 2nd instalment				50% of GOTN share in anticipation of GOI share	
						GOI	GOTN	Total	GOI	GOTN	Total	GOI	GOTN	Total			GOI
7	Sivagangai	289.85	197.28	46.07	243.35	84.49	23.04	121.68	98.64	23.04	121.68	49.32	11.52	60.84	11.52	49.32	G.O.No. & Dt 1. G.O.(2D)No.33, MAWS (MA2), dt 26.3.2009 2. G.O.(D)No. 559, MAWS (MA2) dt. 3.11.2010 3. G.O.(D)No. 3, MAWS (MA2) dt. 7.01.2011
8	Mettur	241.74	168.98	38.86	207.84	84.49	19.43	103.92	84.49	19.43	103.92	42.24	9.72	51.96	9.72	42.24	1. G.O.(2D)No.34, MAWS (MA2), dt 31.3.2009 2. G.O.(D)No. 559, MAWS (MA2) dt. 3.11.2010 3. G.O.(D)No. 3, MAWS (MA2) dt. 7.01.2011
9																	
10																	
11	Karur	329.16	223.37	50.29	273.66	111.68	25.15	136.83	111.68	25.15	136.83	55.84	12.58	68.42	12.58	55.84	1. G.O.(2D)No.34, MAWS (MA2), dt 31.3.2009 2. G.O.(D)No. 559, MAWS (MA2) dt. 3.11.2010 3. G.O.(D)No. 3, MAWS (MA2) dt. 7.01.2011
12	Kodakanal (p-2)	1888.60	1100.88	517.720	1618.6	550.44	258.86	809.30	550.44	258.86	809.3	275.22	12.43	404.65	12.43	275.22	
13	Coonoor	534.83	326.38	139.85	466.23	163.19	69.93	233.12	163.19	69.93	233.12	81.59	34.97	116.56	34.97	81.59	1. G.O.(D) No. 168, MAWS (MA2), dt 23.9.2009 2. G.O.(D)No. 559, MAWS (MA2) dt 3.11.2010 3. G.O.(D) No. 3, MAWS (MA2), dt 7.1.2011
14	Ranipet	258.42	180.60	41.52	222.12	90.30	20.76	111.06	90.30	20.76	111.06	45.15	10.38	55.53	10.38	45.15	
15	Mettupalayam	148.09	100.52	25.97	126.49	50.26	12.99	63.25	50.26	12.99	63.25	25.13	6.50	31.63	6.50	25.13	
16	Sivakasi	457.29	277.66	112.73	390.39	138.83	56.37	195.20	138.83	56.37	195.20	69.41	28.19	97.60	28.19	69.41	

S.No	Name of the ULB	Total Project cost	GOI share	GOTN share	Total share	1st installment Released already			2nd installment to be released			Release of 2nd installment so far 50% of 2nd installment			50% of GOTN share in anticipation of GOI share	References	To be released	
						GOI	GOTN	Total	GOI	GOTN	Total	GOI	GOTN	Total				GOTN
17	Kovil pattil	239.15	167.13	38.42	205.55	83.57	19.21	102.77	83.57	19.21	102.78	41.79	9.61	51.40	9.61	1. G.O. (2D) No.33, MAWS(MA2), Dt 26.3.2009 2. G.O.(D) No. 403, MAWS, (MA2), dt 8.2.2010 3. G.O.(D) No.3, MAWS (MA2), dt 7.1.2011	41.78	
Town Panchayats																		
18	P. Meethypalayam	126.92	76.58	26.94	103.52	38.29	13.47	51.76	38.29	13.47	51.76	19.14	6.74	25.58	6.74	1. G.O. (2D) No.34, MAWS(MA2), Dt 13.3.2009 2. G.O.(2D) No. 64, MAWS, (MA2), dt 9.7.2009 3. G.O.(D) No.559, MAWS (MA2), dt 3.11.2010	19.19	
19	Pallapalayam	235.00	149.60	49.40	199.00	74.80	24.70	99.50	74.80	24.70	99.50	37.40	12.35	49.75	12.35	MAWS, (MA2), dt 9.7.2009	37.40	
20	Uthukull	111.68	69.82	23.05	92.87	34.91	11.53	46.44	34.91	11.53	46.44	17.45	5.77	23.22	5.77	64, MAWS, (MA2), dt 9.7.2009	17.46	
21	Avalipoondurai	166.95	104.76	35.19	139.95	52.38	17.60	69.98	52.28	17.60	69.98	26.19	8.80	34.99	8.80	3. G.O.(D) No.559, MAWS (MA2), dt 3.11.2010	26.19	
22	Kodumudi	139.55	87.64	29.41	117.05	43.82	14.71	58.53	43.82	14.71	58.53	21.91	7.36	29.27	7.36	4. G.O.(D) No.3, MAWS (MA2), dt 7.1.2011	21.91	
23	Mohannur	280.23	172.66	86.33	258.99	86.33	43.17	129.50	86.33	43.17	129.50	43.17	21.58	64.75	21.58		43.16	
	Total	13292.36	8395.73	2388.38	10783.91	4177.87	1194.23	5372.1	4177.87	1194.2	5372.11	2098.90	597.12	278.96	597.12		2098.97	

// TRUE COPY //

S. KARUTHIAH PANDIAN
SECRETARY TO GOVERNMENT
L. P. P. P.
SECTION OFFICER

